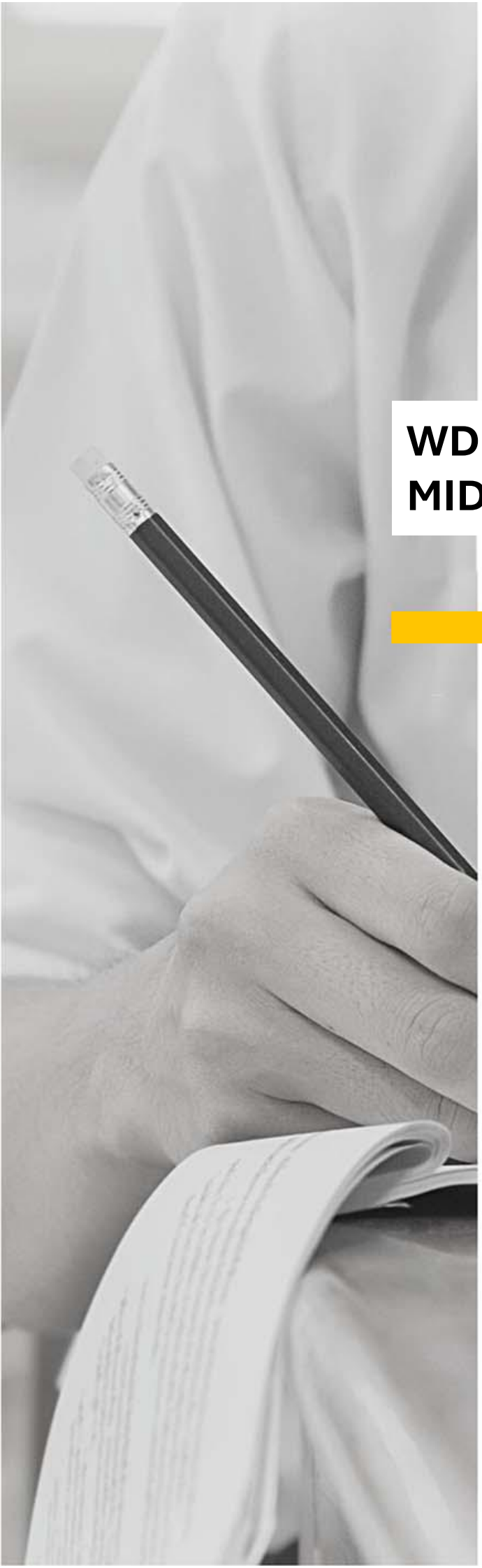

WDC-PMKSY 2.0, ASSAM
MID TERM REVIEW REPORT

Submitted to:

State Level Nodal Agency (SLNA), Assam
Watershed Development Component -
Pradhan Mantri Krishi Sinchayee Yojana 2.0

Nodal Deptt.: Soil Conservation
Department, Government of Assam

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INTRODUCTION

The Ministry of Rural Development, GoI has been implementing the Centrally Sponsored Scheme (CSS) Integrated Watershed Management Programme (IWMP) since 2009-10, which aimed at sustainable development and management of watersheds across the country, comprehensively addressing the challenges of soil erosion, water scarcity, land degradation, and rural poverty through integrated watershed management approaches.

In 2015-16, IWMP was accelerated as Pradhan Mantri Krishi Sinchayee Yojana (PMKSY), with the major objective to achieve convergence of investments in irrigation at the field level, expanding cultivable area under assured irrigation, improving on-farm water use efficiency to reduce wastage of water, enhancing the adoption of precision-irrigation and other water saving technologies, enhancing recharge of aquifers and introducing sustainable water conservation practices by exploring the feasibility of reusing treated municipal waste water for peri-urban agriculture and attracting greater private investment in the precision irrigation system. PMKSY being an umbrella scheme, consisted of two major components – (i) Accelerated Irrigation Benefit Programme (AIBP), and (ii) **Har Khet Ko Pani (HKKP)**, being implemented by Ministry of Jal Shakti. In addition, PMKSY also consisted of **Watershed Development Component (WDC)** implemented by Department of Land Resources, Ministry of Rural Development. Further, Per Drop More Crop (PDMC) component, which was a component of PMKSY, is now being implemented separately after 2021. The continuation of WDC-PMKSY has been allowed by Government of India on 15.12.2021 as **WDC-PMKSY 2.0** for the project period of 2021-2026. On the recommendations of NITI Aayog, rejuvenation of Springshed has been incorporated as a new activity in the WDC-PMKSY 2.0.

The Watershed Development Component (WDC) under Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) involves comprehensive planning and implementation of measures to conserve soil, water, and other natural resources within a specific watershed area. Its primary objective is to achieve a balance between socioeconomic development and the sustainable use of water resources while maintaining ecological integrity and resilience within the watershed using Rainwater Harvesting, Soil and Moisture Conservation, Afforestation and Horticulture, Livelihood Support, Integrated Farming Systems and Public Participation.

The Department of Soil Conservation, Government of Assam had been implementing the Integrated Watershed Management Programme (IWMP) since 2009 in the state. The State Government had established a separate agency namely **State Level Nodal Agency (SLNA)** for speedy implementation of IWMP schemes under the Soil Conservation Department as per the Central guidelines. SLNA has successfully implemented the first phase of PMKSY and is now implementing WDC-PMKSY 2.0.

SLNA, Assam has taken up various schemes in 31 districts of Assam for Watershed Component of PMKSY like construction of check dams, renovation, restructuring and excavation of new farm ponds, construction of water harvesting structures for soil and water conservation and ground water recharge, gully control projects, forestry and horticulture plantations, riverine land protection, erection of spurs for prevention of soil erosion, construction of brick drainage canals, spring-sheds, livelihood programmes like Piggery, Duckery, Fisheries, etc. with minimum financial involvement and maximum benefits to the farmers and villagers.

Vision EIS Consulting has been engaged by State Level Nodal Agency, WDC-PMKSY for Monitoring, Evaluation, Learning and Documentation (MEL&D) of various watershed projects on-going under PMKSY 2.0. MEL&D agency is responsible for 29 projects in 28 districts comprising 126 micro-watersheds.

TABLE 1: DETAILS OF 29 PROJECTS IN ASSAM

SN	District	Nos of Projects	Nos of Blocks	Nos of GP / VC	Nos of Villages	Nos of WSCs
1	Baksa	1	2	7	23	4
2	Barpeta	1	2	6	28	4
3	Bongaigaon	1	1	5	27	4
4	Cachar	1	3	8	30	4
5	Chirang	1	1	6	31	5
6	Darrang	1	3	7	34	5
7	Dhemaji	1	1	5	35	4
8	Dhubri	1	2	10	24	4
9	Dibrugarh	1	2	8	52	5
10	Dima Hasao	1	1	2	10	8
11	Goalpara	1	1	2	15	3
12	Golaghat	1	2	6	27	4
13	Hailakandi	1	2	7	21	4
14	Hojai	1	2	9	30	4
15	Jorhat	1	1	5	26	4
16	Kamrup	1	1	3	23	5
17	Karbi Anglong	2	7	10	33	8
18	Kokrajhar	1	1	8	26	4
19	Lakhimpur	1	1	4	32	4
20	Majuli	1	2	5	21	4
21	Morigaon	1	2	7	24	4
22	Nagaon	1	3	12	27	4
23	Nalbari	1	1	4	23	4
24	Sivasagar	1	2	7	30	5
25	Sonitpur	1	1	7	29	4
26	Tinsukia	1	1	4	53	5
27	Udalguri	1	2	9	31	5
28	West Karbi Anglong	1	1	1	13	4
	Total	**29**	**51**	**174**	**778**	**126**

INTERIM FINDINGS - WDC-PMKSY 2.0 - ASSAM

The MELD team has been actively conducting field visits to all project areas and few observations are being shared.

ACHIEVEMENTS

1. Project Implementing Agencies (PIAs) directly engage with communities by conducting Gram Sabhas to facilitate the selection of crucial interventions. These participatory meetings allow villagers to collectively decide on Entry Point Activities (EPAs), Natural Resource Management (NRM) structures, Production System (PS) enhancements, and Livelihood (LH) activities. This collaborative process enables a shared understanding of community needs, ensuring that chosen projects effectively address local priorities and contribute to the overall success of the PMKSY 2.0 initiative.
2. WDC-PMKSY 2.0 has moved from being only an engineering / mechanical treatment project. It is providing need-based agricultural engineering measures to control erosion and provide irrigation to farmers. It focusses on plantations, cropping systems, soil moisture conservation and management. Hence, the project has been able to create a significant community base with PS and LH activities along with NRM activities.
3. The project has created strong community-based systems and structures as a part of its institution building efforts. There are 126 vibrant Micro Watersheds in 29 projects with more than 1400 members, of which more than 18% are women. MWCs are the real implementers of this project. This has promoted decentralization, flexibility, community empowerment and have facilitated greater role for village-level institutions in the planning process.
4. Community based organisations (CBOs) like Self Help Groups (SHGs) and User Groups (UGs) are actively participating in project activities. SHGs within the project area have been engaged as active partners in promoting alternate livelihood and micro credit activities. User Groups have been formed based on common identities and interests around natural resources to sustain community actions in management of natural resources / assets.
5. Positive results are surfacing as the economy of the watersheds are being diversified by adopting horticulture crops, livestock, agro-forestry, fishery, poultry.
6. The project has been addressing the farmer's income security through safeguarding production against climate variability and its risk and expanding livelihood options for the landless. This has been able to reduce migration activities to some extent.
7. The four hilly districts have been successfully implementing springshed rejuvenation activities and efforts towards lessening ecological degradation is evident.
8. Financial assistance is disbursed directly to beneficiaries through direct bank transfers. This method helps minimize discrepancies and ensures that funds reach the intended recipients efficiently.
9. PMKSY 2.0 also focuses on 'One District One Product (ODOP)' approach, tailored to the specific soil and environmental conditions of each area. This focus on localized products encourages the development of production clusters, enabling communities to specialize and explore value-added processing opportunities.
10. PIA has been able to facilitate convergence with MGNREGS, Irrigation and Agriculture departments to some extent.

CHALLENGES

1. One of the key responsibilities of PIA is to facilitate training for various stakeholders on various issues. The most important being orientation and training of SHGs, UGs and Individual beneficiaries. There is a clear gap in this area. Individual beneficiaries and SHGs receiving livestock / poultry rearing support have hardly received any training related to feeding, medicines and immunization. Capacities of UGs on the process of asset maintenance, role and income sharing needs to be strengthened.
2. Long-term management and maintenance of assets created under PMKSY 2.0 is a challenge. During the project life, the User Group is assigned with the responsibility of using and maintaining the asset. The final responsibility for upkeep falls on the already burdened Gaon Panchayats. This raises concerns about the availability of dedicated funds for repairs and maintenance, as well as the capacity of the PRIs to effectively manage these additional assets. A transparent and sustainable plan for asset management, including financial resources and assigned responsibilities is to be chalked out for long-term functionality of the created assets.
3. Lack of a comprehensive guideline or framework for managing Common Pool Resources (CPRs) is a gap area. There is also a lack of a statutory body empowered to determine and enforce the equitable sharing of CPR benefits among stakeholders, further complicating resource management and potentially leading to inequitable outcomes.
4. Difficulty in acquiring suitable land is a recurring obstacle in the implementation of PMKSY 2.0 in many projects. Securing government or community-owned land often proves challenging, forcing projects to rely heavily on land donations from individuals. This dependence on donated land can create complications and potential conflicts.
5. Data and information management at various level is a challenge. Dimension cited in DPRs / AAPs vis-à-vis actual achievement are different, at times.
6. Fund disbursement from SLNA are often delayed due to many reasons, hampering implementation of planned activities. Watershed activities are season-dependent, while the activity may be undertaken, it may not yield the intended results.
7. Success of PMKSY 2.0 is heavily dependent on convergence with other schemes and departments at Block level and below. While convergence related to few training sessions and construction activities have been achieved, but this must be taken up seriously to achieve the project goals.
8. Decentralization and delegation are core to PMKSY 2.0, but at times selection of activities and beneficiaries pose challenges to PIA. Generation and contribution of Watershed Development Fund (WDF) and revolving fund (SHGs) will need planning.
9. The project has not been able to facilitate the process of FPO formation or tied up with existing FPCs in the district. This has impeded market linkages for the beneficiaries. They have not been able to expand and reach-out to larger markets.
10. Diligent planning for crop systems diversification for risk management, enhancing productivity by adopting water use efficient crops (like nutri-cereals, pulses and oil seeds, besides dryland horticulture); and opting for crop alignment as a principle is missing.

METHODOLOGY

The State Level Nodal Agency (SLNA) for WDC-PMKSY 2.0 decided that the Mid-Term Review exercise based on the given format would be conducted across all 126 micro watersheds of 29 projects in the state.

Key activities undertaken are as follows:

1. The MTR format received was shared with all Soil Divisional Offices as an excel sheet with all necessary guidelines.
2. State level meeting was held under the leadership of the CEO-SLNA
3. The MELD Team was given the responsibility of collecting and collating information along with the district teams.
4. The District Teams along with the MELD Coordinators conducted field visits to collect information.
5. The MELD Team comprising experts made field visits to all 29 projects and (i) visited EPA and NRM sites, (ii) discussed with individual production system beneficiaries and groups undertaking livelihood activities, (iii) discussed with MWS members and local elected representatives and (iv) discussed with Soil Conservation Officials.
6. The data collected was reviewed by MELD and SLNA. Rounds of discussions with districts were held to ensure that all information collected were accurate.

TABLE 2: MEL&D FIELD VISITS BY PROJECT EXPERTS (MAY - DECEMBER 2024)

SN	District Name	Nos	Date of visit	Names	Total numbers of activities visited / conducted				
					NRM	PS	LH	District Meeting	MWS Members Meeting
1	Cachar	1	16-05-2024-19-05-2024	Devansh Agarwal and Anindita Roy	5	0	0	1	0
2	Morigaon, Nalbari, West Karbi Anglong, Dima Hasao	4	24-07-2024-30-07-2024	Devansh Agarwal and Chandan Banerjee	12	0	0	1	8
3	Karbi Anglong - Kohora, Karbi Anglong -Diphu and Dima Hasao	3	29-07-2024-03-08-2024	Kushal Singh and Naba Kalita	20	1	0	3	6
4	Kamrup, Goalpara, Bongaigaon, Chirang, Kokrajhar, Dhubri, Baksa	7	06-08-2024-11-08-2024	Kushal Singh and Naba Kalita	35	2	1	7	20
5	Darrang, Udalguri, Baksa, Chirang and Kokrajhar	5	07-08-2024-12-08-2024	Devansh Agarwal and Anindita Roy	23	11	10	3	15
6	Dhemaji, Tinsukia, Dibrugarh	3	08-08-2024-10-08-2024	Sangita Borah and Garima Mishra	14	11	7	1	9

SN	District Name	Nos	Date of visit	Names	Total numbers of activities visited / conducted				
					NRM	PS	LH	District Meeting	MWS Members Meeting
7	Kamrup	1	21-10-2024	Devansh Agarwal and Martina Pachani	4	2	1	0	4
8	Nalbari and Barpeta	2	21-10-2024-22-10-2024	Sangita Borah and Kushal Singh	10	6	7	1	6
9	Morigaon, Golaghat, Hojai	3	23-10-2024-25-10-2024	Devansh Agarwal and Anindita Roy	8	5	3	1	8
10	Goalpara	1	24-10-2024	Sangita Borah and Kushal Singh	3	3	3	0	3
11	Dhemaji, Lakhimpur and Sonitpur	3	13-11-2024-15-11-2024	Anindita Roy, Devansh Agarwal and Debotri Chatterjee	17	7	7	1	7
12	West Karbi Anglong and Dima Hasao	2	13-11-2024 - 14-11-2024	Sangita Borah and Kushal Singh	10	9	5	0	6
13	Kokrajhar and Chirang	2	19-11-2024-20-11-2024	Sangita Borah and Kushal Singh	9	5	7	0	6
14	Nagaon	1	06-12-2024	Anindita Roy, Sangita Borah and Kushal Singh	9	4	2	0	3
15	Karbi Anglong Kohora	1	07-12-2024	Anindita Roy and Kushal Singh	13	8	4	0	3
16	Jorhat and Sivasagar	1	09-12-2024-10-12-2024	Anindita Roy and Kushal Singh	10	6	5	2	8
17	Darrang	1	11-12-2024	Sangita Borah and Martina Pachani	5	4	3	0	3
18	Cachar and Hailakandi	2	19-12-2024-20-12-2024	Sangita Borah and Martina Pachani	11	6	3	1	7
		43			**218**	**90**	**68**	**22**	**122**

DETAILS OF FUND FLOW

Funds Allocated to Projects | February 2022 to June 2024

SN	Projects	FY	Management Cost	DPR	EPA	I&CB	NRM	NRMG	Production System	Livelihood	Grand Total
1	**Baksa**	FY 2021-22 (Feb 22)	2,58,500	9,30,600	20,68,000	10,34,000					42,91,100
		FY 2022-23	5,17,000	-	-	-	1,97,05,284	82,720	23,52,060	-	2,26,57,064
		FY 2023-24	2,75,000	-	-	4,86,050	2,51,98,699	30,000	70,91,560	65,00,000	3,95,81,309
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**10,50,500**	**9,30,600**	**20,68,000**	**15,36,050**	**4,49,03,983**	**1,12,720**	**94,43,620**	**65,00,000**	**6,65,45,473**
2	**Barpeta**	FY 2021-22 (Feb 22)	2,70,436	9,73,566	21,63,480	10,81,740	-	-	-	-	44,89,222
		FY 2022-23	5,40,872	-	-	-	1,92,66,000	86,000	21,64,000	-	2,20,56,872
		FY 2023-24	2,75,000	-	-	2,98,735	2,18,95,422	30,000	57,56,240	60,75,000	3,43,30,397
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**10,86,308**	**9,73,566**	**21,63,480**	**13,96,475**	**4,11,61,422**	**1,16,000**	**79,20,240**	**60,75,000**	**6,08,92,491**
3	**Bongaigaon**	FY 2021-22 (Feb 22)	2,00,056	7,20,198	16,00,440	8,00,220	-	-	-	-	33,20,914
		FY 2022-23	4,00,112	-	-	-	1,35,70,044	64,000	16,28,000	-	1,56,62,156
		FY 2023-24	2,75,000	-	-	1,70,000	2,16,45,943	30,000	57,20,000	68,75,000	3,47,15,943
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**8,75,168**	**7,20,198**	**16,00,440**	**9,86,220**	**3,52,15,987**	**94,000**	**73,48,000**	**68,75,000**	**5,37,15,013**
4	**Cachar**	FY 2021-22 (Feb 22)	1,88,156	6,77,358	15,05,240	7,52,620					31,23,374
		FY 2022-23	3,76,312	-	-	-	1,32,40,242	60,000	15,00,000	-	1,51,76,554
		FY 2023-24	2,75,000	-	-	1,90,000	2,21,32,898	30,000	49,68,000	66,00,000	3,41,95,898
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**8,39,468**	**6,77,358**	**15,05,240**	**9,58,620**	**3,53,73,140**	**90,000**	**64,68,000**	**66,00,000**	**5,25,11,826**
5	**Chirang**	FY 2021-22 (Feb 22)	2,20,000	7,92,000	17,60,000	8,80,000					36,52,000
		FY 2022-23	4,40,000	-	-	-	1,58,10,000	70,000	7,34,560	-	1,70,54,560

SN	Projects	FY	Management Cost	DPR	EPA	I&CB	NRM	NRMG	Production System	Livelihood	Grand Total
		FY 2023-24	2,75,000	-	-	1,82,000	2,31,50,000	30,000	41,74,000	49,82,400	3,27,93,400
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**9,35,000**	**7,92,000**	**17,60,000**	**10,78,000**	**3,89,60,000**	**1,00,000**	**49,08,560**	**49,82,400**	**5,35,15,960**
6	**Darrang**	FY 2021-22 (Feb 22)	2,47,500	8,91,000	19,80,000	9,90,000					41,08,500
		FY 2022-23	4,95,000	-	-	-	1,89,50,000	79,000	9,91,800	-	2,05,15,800
		FY 2023-24	2,75,000	-	-	1,70,000	1,89,10,000	30,000	27,84,000	39,41,000	2,61,10,000
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**10,17,500**	**8,91,000**	**19,80,000**	**11,76,000**	**3,78,60,000**	**1,09,000**	**37,75,800**	**39,41,000**	**5,07,50,300**
7	**Dhemaji**	FY 2021-22 (Feb 22)	2,29,900	8,27,640	18,39,200	9,19,600					38,16,340
		FY 2022-23	4,59,800	-	-	-	1,57,60,341	72,000	20,68,000	-	1,83,60,141
		FY 2023-24	2,75,000	-	-	1,09,000	2,74,60,859	30,000	26,84,000	30,00,000	3,35,58,859
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**9,64,700**	**8,27,640**	**18,39,200**	**10,44,600**	**4,32,21,200**	**1,02,000**	**47,52,000**	**30,00,000**	**5,57,51,340**
8	**Dhubri**	FY 2021-22 (Feb 22)	2,72,580	9,81,288	21,80,640	10,90,320	-	-	-	-	45,24,828
		FY 2022-23	5,45,160	-	-	-	1,80,30,120	87,000	21,81,000	-	2,08,43,280
		FY 2023-24	2,75,000	-	-	1,70,000	2,13,47,120	30,000	57,64,000	52,00,000	3,27,86,120
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**10,92,740**	**9,81,288**	**21,80,640**	**12,76,320**	**3,93,77,240**	**1,17,000**	**79,45,000**	**52,00,000**	**5,81,70,228**
9	**Dibrugarh**	FY 2021-22 (Feb 22)	2,75,000	9,90,000	22,00,000	11,00,000					45,65,000
		FY 2022-23	5,50,000	-	-	-	1,76,80,000	79,200	18,92,000	-	2,02,01,200
		FY 2023-24	2,75,000	-	-	1,85,000	2,79,60,000	30,000	26,84,000	29,25,000	3,40,59,000
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**11,00,000**	**9,90,000**	**22,00,000**	**13,01,000**	**4,56,40,000**	**1,09,200**	**45,76,000**	**29,25,000**	**5,88,41,200**
10	**Dima Hasao**	FY 2021-22 (Feb 22)	3,15,000	11,34,000	25,20,000	12,60,000					52,29,000
		FY 2022-23	6,30,000	-	-	-	1,77,40,535	1,00,000	12,75,000	-	1,97,45,535

SN	Projects	FY	Management Cost	DPR	EPA	I&CB	NRM	NRMG	Production System	Livelihood	Grand Total
		FY 2023-24	2,25,000	-	-	2,10,445	2,52,72,374	30,000	44,24,000	10,75,000	3,12,36,819
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**11,70,000**	**11,34,000**	**25,20,000**	**14,86,445**	**4,30,12,909**	**1,30,000**	**56,99,000**	**10,75,000**	**5,62,27,354**
11	**Goalpara**	FY 2021-22 (Feb 22)	2,10,936	7,59,366	16,87,480	8,43,744					35,01,526
		FY 2022-23	4,21,872	-	-	-	1,78,08,909	68,000	18,98,940	-	2,01,97,721
		FY 2023-24	2,75,000	-	-	3,79,500	2,18,46,871	30,000	56,97,000	37,75,000	3,20,03,371
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**9,07,808**	**7,59,366**	**16,87,480**	**12,39,244**	**3,96,55,780**	**98,000**	**75,95,940**	**37,75,000**	**5,57,18,618**
12	**Golaghat**	FY 2021-22 (Feb 22)	2,41,230	8,68,428	19,29,840	9,64,920					40,04,418
		FY 2022-23	4,82,460	-	-	-	1,46,56,200	75,000	11,43,000	-	1,63,56,660
		FY 2023-24	2,75,000	-	-	4,20,250	2,53,87,980	30,000	56,72,440	67,66,518	3,85,52,188
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**9,98,690**	**8,68,428**	**19,29,840**	**14,01,170**	**4,00,44,180**	**1,05,000**	**68,15,440**	**67,66,518**	**5,89,29,266**
13	**Hailakandi**	FY 2021-22 (Feb 22)	2,75,000	9,90,000	22,00,000	11,00,000					45,65,000
		FY 2022-23	5,50,000	-	-	-	1,95,41,130	88,000	21,79,000	-	2,23,58,130
		FY 2023-24	2,75,000	-	-	1,30,000	2,98,26,000	52,000	57,24,000	25,75,000	3,85,82,000
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**11,00,000**	**9,90,000**	**22,00,000**	**12,46,000**	**4,93,67,130**	**1,40,000**	**79,03,000**	**25,75,000**	**6,55,21,130**
14	**Hojai**	FY 2021-22 (Feb 22)	2,75,000	9,90,000	22,00,000	11,00,000					45,65,000
		FY 2022-23	5,50,000	-	-	-	2,29,50,000	85,000	21,98,000	-	2,57,83,000
		FY 2023-24	2,75,000	-	-	3,24,900	2,77,75,000	30,000	62,92,000	20,75,000	3,67,71,900
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**11,00,000**	**9,90,000**	**22,00,000**	**14,40,900**	**5,07,25,000**	**1,15,000**	**84,90,000**	**20,75,000**	**6,71,35,900**
15	**Jorhat**	FY 2021-22 (Feb 22)	2,72,910	9,82,476	21,83,280	10,91,640					45,30,306
		FY 2022-23	5,45,820	-	-	-	1,56,78,000	88,000	21,70,000	-	1,84,81,820

SN	Projects	FY	Management Cost	DPR	EPA	I&CB	NRM	NRMG	Production System	Livelihood	Grand Total
		FY 2023-24	2,25,000	-	-	4,65,182	1,94,06,000	30,000	53,55,000	53,50,000	3,08,31,182
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**10,43,730**	**9,82,476**	**21,83,280**	**15,72,822**	**3,50,84,000**	**1,18,000**	**75,25,000**	**53,50,000**	**5,38,59,308**
16	**Kamrup**	FY 2021-22 (Feb 22)	2,27,988	8,20,755	18,23,900	9,11,950					37,84,593
		FY 2022-23	5,55,789	-	-	-	1,81,96,000	73,000	20,61,184	-	2,08,85,973
		FY 2023-24	3,81,000	-	-	6,65,350	2,46,57,648	30,000	56,90,000	47,75,000	3,61,98,998
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**11,64,777**	**8,20,755**	**18,23,900**	**15,93,300**	**4,28,53,648**	**1,03,000**	**77,51,184**	**47,75,000**	**6,08,85,564**
17	**Karbi Anglong (Kohora)**	FY 2021-22 (Feb 22)	3,29,000	11,84,400	26,32,000	13,16,000					54,61,400
		FY 2022-23	6,58,000	-	-	-	2,53,86,000	1,05,000	28,00,000	-	2,89,49,000
		FY 2023-24	2,75,000	-	-	2,31,200	2,84,88,000	30,000	27,00,000	30,00,000	3,47,24,200
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**12,62,000**	**11,84,400**	**26,32,000**	**15,63,200**	**5,38,74,000**	**1,35,000**	**55,00,000**	**30,00,000**	**6,91,50,600**
18	**Karbi Anglong (Diphu)**	FY 2021-22 (Feb 22)	2,31,000	8,31,600	18,48,000	9,24,000					38,34,600
		FY 2022-23	4,62,000	-	-	-	1,66,90,880	74,000	20,46,000	-	1,92,72,880
		FY 2023-24	2,75,000	-	-	3,79,000	2,37,39,120	30,000	57,00,000	70,00,000	3,71,23,120
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**9,68,000**	**8,31,600**	**18,48,000**	**13,19,000**	**4,04,30,000**	**1,04,000**	**77,46,000**	**70,00,000**	**6,02,46,600**
19	**Kokrajhar**	FY 2021-22 (Feb 22)	2,27,590	8,19,324	18,20,720	9,10,360					37,77,994
		FY 2022-23	4,55,180	-	-	-	1,71,43,000	72,829	20,63,891	-	1,97,34,900
		FY 2023-24	2,75,000	-	-	1,87,300	2,56,45,000	30,000	57,50,000	64,75,000	3,83,62,300
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**9,57,770**	**8,19,324**	**18,20,720**	**11,13,660**	**4,27,88,000**	**1,02,829**	**78,13,891**	**64,75,000**	**6,18,91,194**
20	**Lakhimpur**	FY 2021-22 (Feb 22)	2,15,106	7,74,378	17,20,840	8,60,420					35,70,744
		FY 2022-23	4,30,212	-	-	-	1,65,03,440	60,000	19,30,400	-	1,89,24,052

SN	Projects	FY	Management Cost	DPR	EPA	I&CB	NRM	NRMG	Production System	Livelihood	Grand Total
		FY 2023-24	2,75,000	-	-	1,83,018	2,54,36,300	30,000	27,00,000	30,00,000	3,16,24,318
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**9,20,318**	**7,74,378**	**17,20,840**	**10,59,438**	**4,19,39,740**	**90,000**	**46,30,400**	**30,00,000**	**5,41,35,114**
21	**Majuli**	FY 2021-22 (Feb 22)	2,53,000	9,10,800	20,24,000	10,12,000					41,99,800
		FY 2022-23	5,06,000	-	-	-	1,62,03,000	80,000	22,44,000	-	1,90,33,000
		FY 2023-24	2,75,000	-	-	1,05,000	2,01,41,000	30,000	24,20,000	30,00,000	2,59,71,000
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**10,34,000**	**9,10,800**	**20,24,000**	**11,33,000**	**3,63,44,000**	**1,10,000**	**46,64,000**	**30,00,000**	**4,92,19,800**
22	**Morigaon**	FY 2021-22 (Feb 22)	2,64,000	9,50,400	21,12,000	10,56,000					43,82,400
		FY 2022-23	5,28,000	-	-	-	2,17,46,000	84,000	20,78,000	-	2,44,36,000
		FY 2023-24	2,75,000	-	-	5,75,850	2,77,46,000	30,000	34,76,000	27,98,000	3,49,00,850
		FY 2024-25 (Jun 24)	-	-	-	96,000	-	-	-	-	96,000
		Sub Total	**10,67,000**	**9,50,400**	**21,12,000**	**17,27,850**	**4,94,92,000**	**1,14,000**	**55,54,000**	**27,98,000**	**6,38,15,250**
23	**Nagaon**	FY 2021-22 (Feb 22)	2,75,000	9,90,000	22,00,000	11,00,000					45,65,000
		FY 2022-23	5,50,000	-	-	-	2,20,00,000	88,000	21,89,000	-	2,48,27,000
		FY 2023-24	2,75,000	-	-	5,44,178	2,75,00,000	30,000	35,20,000	29,50,000	3,48,19,178
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**11,00,000**	**9,90,000**	**22,00,000**	**16,60,178**	**4,95,00,000**	**1,18,000**	**57,09,000**	**29,50,000**	**6,42,27,178**
24	**Nalbari**	FY 2021-22 (Feb 22)	2,12,258	7,64,127	16,98,060	8,49,030					35,23,475
		FY 2022-23	4,24,516	-	-	-	1,73,38,827	67,922	18,88,282	-	1,97,19,547
		FY 2023-24	2,75,000	-	-	1,70,000	1,47,58,500	30,000	62,29,415	74,93,000	2,89,55,915
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**9,11,774**	**7,64,127**	**16,98,060**	**10,35,030**	**3,20,97,327**	**97,922**	**81,17,697**	**74,93,000**	**5,22,14,937**
25	**Sivasagar**	FY 2021-22 (Feb 22)	2,32,430	8,36,748	18,59,440	9,29,720					38,58,338
		FY 2022-23	4,64,860	-	-	-	1,29,61,040	74,375	18,55,000	-	1,53,55,275

SN	Projects	FY	Management Cost	DPR	EPA	I&CB	NRM	NRMG	Production System	Livelihood	Grand Total
		FY 2023-24	2,25,000	-	-	3,50,000	1,82,65,500	30,000	55,04,000	15,00,000	2,58,74,500
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**9,22,290**	**8,36,748**	**18,59,440**	**12,95,720**	**3,12,26,540**	**1,04,375**	**73,59,000**	**15,00,000**	**4,51,04,113**
26	**Sonitpur**	FY 2021-22 (Feb 22)	2,75,000	9,90,000	22,00,000	11,00,000					45,65,000
		FY 2022-23	5,50,000	-	-	-	2,25,00,000	86,000	24,64,000	-	2,56,00,000
		FY 2023-24	2,75,000	-	-	1,14,000	3,16,50,000	30,000	31,24,000	29,50,000	3,81,43,000
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**11,00,000**	**9,90,000**	**22,00,000**	**12,30,000**	**5,41,50,000**	**1,16,000**	**55,88,000**	**29,50,000**	**6,83,24,000**
27	**Tinsukia**	FY 2021-22 (Feb 22)	2,75,000	9,90,000	22,00,000	11,00,000					45,65,000
		FY 2022-23	5,50,000	-	-	-	1,80,15,040	88,000	22,00,000	-	2,08,53,040
		FY 2023-24	2,75,000	-	-	1,23,400	2,80,06,000	30,000	26,82,000	29,25,000	3,40,41,400
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**11,00,000**	**9,90,000**	**22,00,000**	**12,39,400**	**4,60,21,040**	**1,18,000**	**48,82,000**	**29,25,000**	**5,94,75,440**
28	**Udalguri**	FY 2021-22 (Feb 22)	2,47,500	8,91,000	19,80,000	9,90,000					41,08,500
		FY 2022-23	4,95,000	-	-	-	1,37,52,600	75,000	22,44,213	-	1,65,66,813
		FY 2023-24	2,25,000	-	-	3,40,650	2,57,84,290	30,000	26,13,000	30,00,000	3,19,92,940
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**9,67,500**	**8,91,000**	**19,80,000**	**13,46,650**	**3,95,36,890**	**1,05,000**	**48,57,213**	**30,00,000**	**5,26,84,253**
29	**West Karbi Anglong**	FY 2021-22 (Feb 22)	3,08,000	11,08,800	24,64,000	12,32,000					51,12,800
		FY 2022-23	6,16,000	-	-	-	2,06,77,770	98,560	27,29,580	-	2,41,21,910
		FY 2023-24	2,75,000	-	-	3,17,000	3,34,05,000	30,000	1,16,77,000	44,50,000	5,01,54,000
		FY 2024-25 (Jun 24)	-	-	-	16,000	-	-	-	-	16,000
		Sub Total	**11,99,000**	**11,08,800**	**24,64,000**	**15,65,000**	**5,40,82,770**	**1,28,560**	**1,44,06,580**	**44,50,000**	**7,94,04,710**
		Grand Total	**2,99,56,041**	**2,63,70,252**	**5,86,00,560**	**3,80,21,292**	**1,23,39,37,926**	**32,02,606**	**19,57,44,565**	**12,30,30,918**	**1,70,88,64,160**

SUMMARY SHEET - 29 PROJECTS OF ASSAM

Name of the District	Sum of 29 Projects	Average of 29 Projects	Unit
Project Profile			
Total Sanctioned Cost of the Project (Rs. Crores)	293.003		Nos.
Central Share (Rs. Crores)	263.7015		Nos.
State Share (Rs. Crores)	29.2999		Nos.
Total Sanctioned Project Area (Ha.)	128573		Nos.
Population	842415		Nos.
Male	430647		Nos.
Female	388991		Nos.
Total HHs covered	171353		Nos.
MWS			
Number of MWS	126		Nos.
Total number of members in the MWC	1455		Nos.
Total number of male members in the MWC	1165		Nos.
Total number of female members in the MWC	290		Nos.
Funds			
Pre-project (fund received)	12.1596172	0.419297145	average amount per project
Mid Project Status (fund received)	158.7267988	5.47333789	average amount per project
Total funds utilized	162.9823117	5.620079714	average amount per project
Gross Cropped Area (Increase in Ha)			
Area under kharif crop (Ha.)	9516.537	328.1564483	average increased ha per project
Area under rabi crop (Ha.)	3193.91	114.0682143	average increased ha per project

Name of the District	Sum of 29 Projects	Average of 29 Projects	Unit
Area under Third crops (Ha.)	1762.61	76.63521739	average increased ha per project
Total Gross Cropped Area (Increase in Ha)	14503.057	500.1054138	average increased ha per project
Area under different crops (Increase in Ha)			
Total area under different crops (Increase in Ha)	10573.317	364.5971379	average increased ha per project
Area under Horticulture (Increase in Ha)			
Total area under horticulture (Increase in Ha)	349.73128	17.486564	average increased ha per project
Cropping			
Net Sown Area (increased in Ha)	5728.48	197.5337931	average increased ha per project
Change in Cropping Intensity (%)	309.3287	10.6665069	average increased ha per project
Area covered under diversified crops/change in cropping systems (Increase in Ha)	2582.14	112.2669565	average increased ha per project
Nil to single crop (Increase in Ha.)	19503.28	672.5268966	average increased ha per project
Single to double or more crop (Increase in Ha.)	8059.38	298.4955556	average increased ha per project
Area under plantation cover (Increased in Ha)	938.1545	44.67402381	average increased ha per project
Changes in yield per hectare of major crops (Qt./Ha.)			
Total increase in yield per hectare of major crops (Qt./Ha.)	404.29237	13.94111621	average increased yield per project
Decrease in Culturable Wasteland (in Ha)	5815.68	200.5406897	average decreased ha per MWS
Achievement			
Number of Water Harvesting Structures (WHS) constructed /rejuvenated (mid project status)	696	24	average achievement per project
Area Covered with Soil and Moisture conservation activities (Ha.)	10070.21	359.6503571	average achievement per project
Area under protective Irrigation (Ha.)	11187.37	414.347037	average achievement per project
Area of degraded land covered /rainfed area developed (Ha.)	250563.03	8640.104483	average achievement per project

Name of the District	Sum of 29 Projects	Average of 29 Projects	Unit
Farmer's Average Household Income per Annum (Rs. In Lakhs)	-	1.16675931	average achievement per project
Number of Farmers Benefited	154131	5315	average nos. of farmers benefitted per project
No. of man-days generated	2047627	70608	average man-days per project
Increase in Milk Production of Milch Cattle (Kl/yr.)	1668.057	98.121	average production per project
Increase in Fodder Production (Qt./Yr)	14031	2338.5	average production per project
Reduction in annual migration from rural to urban area in project area (Nos.)	6346	219	average reduction in migration per project
Number of springs rejuvenated (if applicable)	88	22	average nos. of springs in 4 projects
Number of persons benefitted due to rejuvenation of springs	811	203	average nos. of people in 4 projects
Number of Community Based Organization (CBO)			
SHG	3627	125	average Nos. of SHGs per project
FPO	24	2.7	average Nos. of FPOs per project
UG	1537	53	average Nos. of UGs per project
Number of Members in Community Based Organization			
SHG	43575	12	average members per SHG per project
FPO	845	94	average members per FPO per project
UG	18215	12	average members per UG per project
Average Annual Turnover of FPOs	-	597500	average annual turnover per FPO per project
Average annual net income of an FPO Member	-	98000	average annual income per FPO member per project
Average annual net income of an SHG Member	-	51965.52	average annual income per SHG per project
Ecological Perspective			
Is there a system of auditing of status of natural resources at intervals (Yes/No)	All Yes		

Name of the District	Sum of 29 Projects	Average of 29 Projects	Unit
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	All Yes		
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	All Yes		
Equity Aspect			
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	All Yes		
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	All Yes		
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	All Yes		
Execution of Planned Works against Targets			
Total Number of Work IDs created	11120		
Total number of Works completed	10457		
Total number of Works ongoing	424		
Number of total works geo-tagged	9066		

1. BAKSA-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	**Baksa**
Project Name	**BAKSA-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	10.34
Central Share (Rs. Crores)	9.306
State Share (Rs. Crores)	1.034
Total Sanctioned Project Area (Ha.)	4700
Population	29915
Male	16923
Female	12992
SC	1403
ST	9598
BC	525
Others	18389

SN	**Name of the MWS**	**Block**	**Gram Panchayat**	**Name of the villages**	**Total HHs covered**	**Number of Members in Watershed Committees**			**Percentage**	
						Total	**Male**	**Female**	**Male%**	**Female%**
1	Thalkuchi MWC	Dhamdhama	Adla	Adla	7204	12	11	1	91.7	8.3
		Dhamdhama	Baganpara	Uttarpara						
		Dhamdhama	Geruwa	Gerua						
		Dhamdhama	Geruwa	Thalkuchi						
		Dhamdhama	Geruwa	Tupalia						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
2	Kadamtala MWC	Dhamdhama	Baganpara	Khagrabari		13	12	1	92.3	7.7
		Dhamdhama	Geruwa	Kadamtola						
		Dhamdhama	Geruwa	Madaltana						
		Dhamdhama	Geruwa	Samirdur						
		Dhamdhama	Ghoramara	Holapar						
		Dhamdhama	Ghoramara	Nichilamari						
3	Madarbari MWC	Dhamdhama	Ghoramara	Ghoramara		13	12	1	92.3	7.7
		Dhamdhama	Ghoramara	Goalbil-I						
		Dhamdhama	Ghoramara	Jartaluk						
		Tamulpur	No-4 Dakshin Kumarikata	Balabari						
		Tamulpur	No-4 Dakshin Kumarikata	Madarbari						
4	Goalbil MWC	Dhamdhama	Ghoramara	Gorbhitor		11	10	1	90.9	9.1
		Dhamdhama	Ghoramara	Horhoria						
		Tamulpur	No-4 Dakshin Kumarikata	Hahkata						
		Tamulpur	No-4 Tamulpur	Chapatal						
		Tamulpur	No-4 Tamulpur	Guakuchi						
		Tamulpur	Paschim Kumarikata No. 1	Goalbil						
		Dhamdhama	Ghoramara	Dhamdhama						
Total						**49**	**45**	**4**	**91.84**	**8.16**

b. EVALUATION INDICATORS

Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	April 2022				
Any revisions made in the DPR (Y/N)	Yes				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	3	**Yes**	3	**100**
PIA	1	**Yes**	1	**100**
MWS	49	**Yes**	49	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	42.91100	20.55170
2022-23	226.57064	225.50843
2023-24	395.81309	209.05595
2024-25 (Till June 2024)	0.16000	78.43531
Total	**665.45473**	**533.55139**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.386199	0.386199	5.60289357	5.98909257	-
Amount of sanctioned State Share received (Rs. Crores)	0.042911	0.042911	0.62254373	0.66545473	-

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.205517	0.205517	5.1299969	5.3355139	83.18% fund utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.3	**0.3**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	**-**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	-	**-**	-

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	3439	3555	116	0
Area under rabi crop (Ha.)	86	97	11	0
Area under Third crops (Ha.)	526	620	94	0
Total	**4051**	**4272**	**221**	**0**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	3965	4170	205	0
Pulses	68	77	9	0
Oil seeds	18	25	7	0
Total	**4051**	**4272**	**221**	**0**

5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Horticultural crops (Banana, Malta, Apple ber Papaya etc)	46.51	66.37	**19.86**	**0**
Total				**0**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	4288.32	4502.74	**214.42**	**0**
7. Cropping intensity (%)				
Cropping intensity (%)	94.47	94.88	**0.41**	**0**
8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops	326.86	338.86	12	0
9. Area brought from Nil / Single crop to double or more crop (Ha.)				
		Mid-Project Status		**Controlled Area**
A	Nil to single crop (Ha.)	27		0
B	Single to double or more crop (Ha.)	85		0
10. Area under plantation cover (Ha.)				
Area brought under plantation cover	140	200	60	0
11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	25	27.05	**2.05**	**0**
Pulses	5.3333	5.866	**0.5327**	**0**
Oil seeds	7.5	8.625	**1.125**	**0**
Total	**37.8333**	**41.541**	**3.7077**	**0**

12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	671.15	559.15	**112**	**0**
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	27	23	85.18518519	0
14. Area Covered with soil and Moisture conservation activities (Ha.)	342.69	316.08	92.23496455	0
15. Area under protective Irrigation (Ha.)	341.49	237.49	69.54522826	0
16. Area of degraded land covered /rainfed area developed (Ha.)	2147.78	1747.78	81.3761186	0
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	25000-100000	0.625		**0**
18. Number of Farmers Benefited	2565			
19. No. of man-days generated	74535			
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	5.5	5.0	**0.5**	**0**
21. Average depth of water table in tubewells (mts.) - Summer Season	6.5	5.9	**0.6**	**0**
22. Milk Production of Milch Cattle (Kl/yr.)	1100	1200	**100**	**0**
23. Fodder Production (Qt./Yr)	-	5	**5**	**0**
24. Annual Migration from rural to urban area in project area (Nos.)	467	227	**240**	**0**
25. Number of springs rejuvenated (if applicable)				

26. Number of persons benefitted due to rejuvenation of springs	-	-		**0**
27. Number of Community Based Organization (CBO)	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**	
SHG	191	251	**0**	
FPO	-	1	**0**	
UG	110	114	**0**	
28. Number of members Community Based Organization	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**	
SHG	3900	5701	**0**	
FPO	-	15	**0**	
UG	1521	1787	**0**	
29. Average Annual Turnover of FPOs	-	7,50,000	**0**	
30. Average annual net income of an FPO Member	-	70,000	**0**	
31. Average annual net income of an SHG Member	-	65,000	**0**	
32. Ecological Perspective	**Project Area**		**Controlled Area**	
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes		**0**	
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes		**0**	
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes		**0**	
33. Equity Aspect	**Project Area**		**Controlled Area**	
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Nos of female members - 04		**0**	
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	SHG - 126 UG - 4		**0**	

Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Production System - 420 Livelihood activities - 126		**0**
34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created		595	
Total number of Works completed		575	
Total number of Works ongoing		20	
35. Quality of Project Shape files			
Area of Shape File (Ha.)	7149.18	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
Variation of area under shape file as compared to sanctioned project area (Ha.)	2449.17		
36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	595	595	
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 4 MWS comprising 49 members of which 8.16% are females.
- The project has received around 6.65 crores for the period February 2022 to June 2024 and has spent approximately 5.34 crores.
- Mid-project gross cropped area is 4272 ha, which is an increase of 221 ha.
- 4270 ha on agricultural crops and 66.37ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 3.7 quintals/ha.
- Increase have been observed in (i) net sown area - 4502.74 ha, (ii) diversified crops - 338.86 ha, (iii) plantation cover - 200 ha, (iv) nil to single crops - 27 ha and (v) single to double crops - 85 ha. Cropping intensity has increased from 94.5% to 94.9% and culturable land has decreased by 112 ha.
- The project has been able to provide benefit to 2565 farmers, by increasing their income by 0.625 lakhs per annum

- In terms of project achievement, 23 WHS, 316.08 ha of SMC activities, 237.49 ha of was brought under protective irrigation and 1747.78 ha degraded land covered /rainfed area developed. 74535 man-days were generated.
- The project reached-out to 251. SHGs and formed 114 User Groups. SHG members reported an average increase of 0.65 lakhs per annum.
- There has been an increase in ground water levels over this period - (i) 0.5 meters - tubewell and (ii) 0.6 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 467 to 227.

2. BARPETA-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	Barpeta
Project Name	**BARPETA-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	10.8174
Central Share (Rs. Crores)	9.7356
State Share (Rs. Crores)	1.0817
Total Sanctioned Project Area (Ha.)	4917
Population	43684
Male	22631
Female	21053
SC	486
ST	30
BC	-
Others	43168

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
1	Radhakuchi	Barpeta	Radhakuchi	Kharuapara	9136	11	8	3	72.7	27.3
			Radhakuchi	Panichilla						
			Radhakuchi	Radhakuchi						
			Radhakuchi	Radhakuch Habi						
			Radhakuchi	Tatikuchi						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
2	Batikuriha	Barpeta	Nagaon	Batikuriha		11	9	2	81.8	18.2
		Gomaphulbari	Barbila	Bar Suha						
			Barbila	Kaljahi						
			Barbila	Omura						
			Barbila	Sila						
			Pazarbhanga	Dakreswar						
			Pazarbhanga	Damal Jar						
			Pazarbhanga	Suha Bil Daloni						
3	Guma	Gomaphulbari	Barbila	Bar Baradi		11	8	3	72.7	27.3
			Guma	Balapara						
			Guma	Guma						
			Guma	Tarabari						
			Pazarbhanga	Bar Ghol						
			Pazarbhanga	Belotari						
			Pazarbhanga	Kachari Para						
			Pazarbhanga	Khapan Baria Bhitha						
			Pazarbhanga	Pajar Bhanga						
4	Sitolijan	Barpeta	Bhella	Banbaria		11	8	3	72.7	27.3
			Bhella	Bhella						
			Bhella	Khankarpara						
			Radhakuchi	Jabrikuchi						
		Gomaphulbari	Barbila	Bara						
			Barbila	Barbilla						
Total						**44**	**33**	**11**	**75**	**25**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	April 2022				
Any revisions made in the DPR (Y/N)	Yes				

Human Resources

Status of Human Resources in place	Number of positions sanctioned	Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)	Number of staff in place	Aggregate
WCDC	**2**	**Yes**	2	100
PIA	**1**	**Yes**	1	100
MWS	**44**	**Yes**	44	100

Fund Disbursement (In Lakhs)

Annual Action Plans (AAP)	Total funds received	Total expenditure
2021-22	44.89222	44.89222
2022-23	220.56872	220.56872
2023-24	343.30397	263.43078
2024-25 (Till June 2024)	0.16	43.42653
Total	**608.92491**	**572.31825**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.4489222	0.4489222	5.07629421	**5.52521641**	-
Amount of sanctioned State Share received (Rs. Crores)	0	0	0.56403269	**0.56403269**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.4489222	0.4489222	5.2742603	**5.7231825**	93.9% funds utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.1628	**0.1628**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	**-**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	33.06271	**33.06271**	Up to 19.09.2025

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	3977	4080	103	12
Area under rabi crop (Ha.)	1206	1240	34	1
Area under Third crops (Ha.)	523	640	117	13
Total	**5706**	**5960**	**254**	**26**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	4070	4280	210	17
Pulses	173	190	17	1

Oil seeds	392	405	13	0.5
Vegetables	1071	1180	109	8
Total	**5706**	**6055**	**349**	**26.5**
5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Afforestation	10.5	12	1.5	0.7
Lemon Cultivation	9.8	10.5	0.7	0.4
Banana Cultivation	9.8	11	1.2	0.5
Total	**30.1**	**33.5**	**3.4**	**1.1**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	4121	4270	**149**	**7**
7. Cropping intensity (%)				
Cropping intensity (%)	138.5	139.6	**1.12**	**1**
8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops	1585	1690	**105**	**0.7**
9. Area brought from Nil / Single crop to double or more crop (Ha.)				
		Mid-Project Status		**Controlled Area**
a	Nil to single crop (Ha.)	35		2.5
b	Single to double or more crop (Ha.)	210		9.5
10. Area under plantation cover (Ha.)				
Area brought under plantation cover	9	11	**2**	**0.5**

11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	18.10	21.90	**3.8**	**0.11**
Pulses	5.50	6.70	**1.2**	**0**
Oil seeds	6	7.10	**1.10**	**0.04**
Vegetables	3.2	33.20	**30**	**1.5**
Cereals	-	-	-	**0.05**
Total	**32.8**	**68.9**	**36.1**	**1.7**
12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	796	510	**286**	**10.5**
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	17	17	**100**	**14**
14. Area Covered with soil and Moisture conservation activities (Ha.)	414.37	394.37	**95.17**	**10.5**
15. Area under protective Irrigation (Ha.)	1066.031	324.59	**30.45**	**7.5**
16. Area of degraded land covered /rainfed area developed (Ha.)	2907.8	2612.36	**89.84**	**15**
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	1.52	1.52		**-**
18. Number of Farmers Benefited	2788			
19. No. of man-days generated	81251			

	Pre-Project Status	Mid-Project Status		Controlled Area
20. Average depth of water table in dug wells (mts.)- Summer Season	5.35	5.31	**0.04**	**0**
21. Average depth of water table in tubewells (mts.) - Summer Season	7.8	7.7	**0.1**	**0**
22. Milk Production of Milch Cattle (Kl/yr.)	8.2	8.5	**0.3**	**5.988**
23. Fodder Production (Qt./Yr)	0	0	**0**	**0**
24. Annual Migration from rural to urban area in project area (Nos.)	981	785	**196**	**12**
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		**-**
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			**-**
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		105	**0**
FPO	-		2	**0**
UG	-		7	**0**
28. Number of members Community Based Organization	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		1155	**0**
FPO	-		22	**0**
UG	-		84	**0**
29. Average Annual Turnover of FPOs	-		9,20,000	**0**
30. Average annual net income of an FPO Member	-		92,000	**0**
31. Average annual net income of an SHG Member	-		75,000	**0**

32. Ecological Perspective	**Project Area**		**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes		**0**
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes		**0**
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes		**0**
33. Equity Aspect	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 11	**0**
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 79 UG - 27	**0**
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 279 Livelihood activities - 243	**0**
34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created	621	594	**95.7**
Total number of Works completed		594	
Total number of Works ongoing		27	
35. Quality of Project Shape files			
Area of Shape File (Ha.)	6069.38	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
Variation of area under shape file as compared to sanctioned project area (Ha.)	1152.39		

36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	594	457	**76.9**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 4 MWS comprising 44 members of which 25% are females.
- The project has received around 6.08 crores for the period February 2022 to June 2024 and has spent 5.7 crores.
- Mid-project gross cropped area is 5960 ha, which is an increase of 254 ha.
- 6055 ha on agricultural crops and 33.5 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 68.9 quintal/ha.
- Increase have been observed in (i) net sown area - 4270 ha, (ii) diversified crops - 1690 ha, (iii) plantation cover - 11 ha, (iv) nil to single crops - 35 ha and (v) single to double crops - 210 ha. Cropping intensity has increased from 138.5% to 139.6% and culturable land has decreased by 286 ha.
- The project has been able to provide benefit to 2788 farmers, by increasing their income by 1.52 lakhs per annum.
- In terms of project achievement, 17 WHS, 394.37 ha of SMC activities, 324.59 ha of was brought under protective irrigation and 2612.36 ha degraded land covered /rainfed area developed. 81251 man-days were generated.
- The project reached-out to 105 SHGs and formed 7 User Groups. SHG members reported an average increase of 75 thousand per annum.
- There has been an increase in ground water levels over this period - (i) 0.04 meters - tubewell and (ii) 0.1 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 981 to 785.

3. BONGAIGAON-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	Bongaigaon
Project Name	**BONGAIGAON-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	8.0021
Central Share (Rs. Crores)	7.2018
State Share (Rs. Crores)	0.8002
Total Sanctioned Project Area (Ha.)	3637
Population	23558
Male	11700
Female	11858
SC	3877
ST	4075
BC	0
Others	15606

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
1	Betbari	Dangtol	Bongaigaon	Betbari	5242	10	8	2	80	20
			Bongaigaon	Bhakrapara						
			Bongaigaon	Bhatipara Pt I [Bhatipara]						
			Bongaigaon	Bhatipara Pt II [Bhatipara]						
			Bongaigaon	Jogipara						
			Bongaigaon	Ulubari						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
			Chiponchila	Kashidoba						
2	**Chaprakata**	Dangtol	Chaprakata	Chaprakata Pt I		10	8	2	80	20
			Chaprakata	Chaprakata Pt II						
			Chaprakata	Chaprakata Pt.III						
			Chaprakata	Chitkagaon						
			Chaprakata	Nayapara Pt I						
			Chaprakata	Nayapara Pt II						
			Chaprakata	Ravapara						
			Dolaigaon	Kharija Dalaigaon Pt.2						
			Dolaigaon	Kharija Dholaigaon Pt-I[Part]						
3	**Jakuapara**	Dangtol	Bongaigaon	Bhakrapara Pt II [Part]		10	8	2	80	20
			Bongaigaon	Bhakrapara Pt I [Part]						
			Bongaigaon	Bongaigaon Deuripara [Part]						
			Bongaigaon	Bongaigaon Gosaipara						
			Bongaigaon	Jhakuapara Pt II [Jakuapara]						
			Bongaigaon	Jhakuapara Pt I [Jakuapara]						
			Bongaigaon	Mechpara						
			Chaprakata	Birjhora T E [Pt]						
4	**Popragaon**	Dangtol	Popragaon	Korebari		11	8	3	72.7	27.3
			Popragaon	Popragaon Pt I						
			Popragaon	Popragaon Pt II						
					Total	**41**	**32**	**9**	**78**	**22**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	April 2022				
Any revisions made in the DPR (Y/N)	Yes				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	2	Yes	2	**100**
PIA	1	Yes	1	**100**
MWS	41	Yes	41	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	33.20914	0
2022-23	156.62156	33.20914
2023-24	347.15943	313.24312
2024-25 (Till June 2024)	0.16	190.69787
Total	**537.15013**	**537.15013**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Cr)	0.3320914	0.3320914	4.53546891	**4.86756031**	-
Amount of sanctioned State Share received (Rs. Cr)	0	0	0.50394099	**0.50394099**	-

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of total funds (central + state share) Utilized (Rs. Crores)	0	0	5.3715013	**5.3715013**	100% funds utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.08	**0.08**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	-	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	16.56068	16.56068	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	2962	3162	200	5
Area under rabi crop (Ha.)	622	632	10	0.5
Area under Third crops (Ha.)	138	240	102	6.5
Total	**3722**	**4034**	**312**	**12**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	2967	3147	180	8
Pulses	151	161	10	1
Oil seeds	132	232	100	3.5
Total	**3250**	**3550**	**290**	**12.5**

5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Horticultural crops	65	67.76	**2.76**	4.5
Total	**65**	**67.76**	**2.76**	**4.5**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	3637.68	3885	**247.32**	3.5
7. Cropping intensity (%)				
Cropping intensity (%)	102.32	103.8	**1.52**	0.01
8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops	307	317	**10**	**0**
9. Area brought from Nil / Single crop to double or more crop (Ha.)				
		Mid-Project Status		**Controlled Area**
a	Nil to single crop (Ha.)	31.05		2
b	Single to double or more crop (Ha.)	210.63		10
10. Area under plantation cover (Ha.)				
Area brought under plantation cover	236.73	336.73	**100**	0.5
11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	18.1	19.5	1.4	0.1
Cereals	5.5	6.7	1.2	0
Oil seeds	6	7.1	1.1	0.05
Vegetables	32	34.5	2.5	0

Pulses	**-**	**-**	**-**	**0.06**
Total	**61.6**	**67.8**	**6.2**	**0.21**
12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	69	50	**19**	6.5
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	19	10	**52.6**	12
14. Area Covered with soil and Moisture conservation activities (Ha.)	680.1	680.1	**100**	9.5
15. Area under protective Irrigation (Ha.)	523.03	523.03	**100**	7.5
16. Area of degraded land covered /rainfed area developed (Ha.)	2300.63	2300.63	**100**	14.5
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	1.44	1.44		**-**
18. Number of Farmers Benefited	1760			
19. No. of man-days generated	50000			
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	5.28	5.24	0.04	0
21. Average depth of water table in tubewells (mts.) - Summer Season	7.37	7.26	**0.11**	0
22. Milk Production of Milch Cattle (Kl/yr.)	684	754	**70**	**5.4**
23. Fodder Production (Qt./Yr)	0	0	**0**	0

24. Annual Migration from rural to urban area in project area (Nos.)	1234	1000	**234**	Decrease- 9 Nos.
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		**-**
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable	-		-
27. Number of Community Based Organization (CBO)	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**	
SHG	-	43	**0**	
FPO	-	0	**0**	
UG	-	57	**0**	
28. Number of members Community Based Organization	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**	
SHG	-	366	**0**	
FPO	-	0	**0**	
UG	-	109	**0**	
29. Average Annual Turnover of FPOs	-	-	**0**	
30. Average annual net income of an FPO Member	-	-	**0**	
31. Average annual net income of an SHG Member	-	72,000	**0**	
32. Ecological Perspective	**Project Area**		**Controlled Area**	
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes		**0**	
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes		**0**	
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes		**0**	

33. Equity Aspect	**Project Area**		**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Nos of female members - 6		**0**
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	SHG - 10 UG - 12		**0**
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Production System - 30 Livelihood activities - 12		**0**
34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created	717	499	**69.6**
Total number of Works completed		499	
Total number of Works ongoing		218	
35. Quality of Project Shape files			
Area of Shape File (Ha.)	4934.16	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
Variation of area under shape file as compared to sanctioned project area (Ha.)	1297.16		
36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	499	499	**100**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 4 MWS comprising 41 members of which 22% are females.
- The project has received around 5.37 crores for the period February 2022 to June 2024 and has spent 5.37 crores.
- Mid-project gross cropped area is 4034 ha, which is an increase of 312 ha.
- 3550 ha on agricultural crops and 67.76 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 67.8 quintals/ha.
- Increase have been observed in (i) net sown area - 3885 ha, (ii) diversified crops - 317 ha, (iii) plantation cover - 336.73 ha, (iv) nil to single crops - 31.05 ha and (v) single to double crops - 210.63 ha. Cropping intensity has increased from 102.32% to 103.8% and culturable land has decreased by 19 ha.
- The project has been able to provide benefit to 1760 farmers, by increasing their income by 1.44 lakhs per annum.
- In terms of project achievement, 10 WHS, 680.1 ha of SMC activities, 523.03 ha of was brought under protective irrigation and 2300.63 ha degraded land covered /rainfed area developed. 50000 man-days were generated.
- The project reached-out to 43 SHGs and formed 57 User Groups. SHG members reported an average increase of 72 thousand per annum.
- There has been an increase in ground water levels over this period - (i) 0.04 meters - tubewell and (ii) 0.11 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 1234 to 1000.

4. CACHAR-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	Cachar
Project Name	**CACHAR-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	752.62
Central Share (Rs. Crores)	677.35
State Share (Rs. Crores)	75.26
Total Sanctioned Project Area (Ha.)	3421
Population	78105
Male	39365
Female	38740
SC	14341
ST	237
BC	19906
Others	43621

SN	Name of the MWS	Block	Gram Panchayat	Total HHs covered	Number of Members in Watershed Committees			Percentage	
					Total	Male	Female	Male%	Female%
1	Krishnapur	Borkhola	Chesri	8784 (HHs)	15	12	3	80	20
		Salchapra	Krishnapur Bhairabnagar						
			Krishnapur Bhairabnagar						
			Krishnapur Bhairabnagar						
			Krishnapur Bhairabnagar						

SN	Name of the MWS	Block	Gram Panchayat	Total HHs covered	Number of Members in Watershed Committees			Percentage	
					Total	Male	Female	Male%	Female%
			Krishnapur Bhairabnagar						
			Kumarpara Niz-Joynagar						
			Kumarpara Niz-Joynagar						
2	Niz Joynagar	Salchapra	Kumarpara Niz-Joynagar		12	9	3	75	25
			Kumarpara Niz-Joynagar						
			Kumarpara Niz-Joynagar						
			Rajnagar						
			Srikona						
3	Patherigram	Katigorah	Dudhpur Gonirgram		11	9	2	81.82	18.18
		Salchapra	Rajnagar						
			Rajnagar						
			Rajnagar						
			Rajnagar						
			Srikona						
			Srikona						
			Srikona						
4	Salchapra	Katigorah	Fulbari		11	9	2	81.82	18.18
		Salchapra	Salchapra						
			Salchapra						
			Salchapra						
			Salchapra						
			Salchapra						
			Srikona						

SN	Name of the MWS	Block	Gram Panchayat	Total HHs covered	Number of Members in Watershed Committees			Percentage	
					Total	Male	Female	Male%	Female%
			Srikona						
			Srikona						
				Total	**49**	**39**	**10**	**79.6**	**20.4**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	13/06/2022				
Any revisions made in the DPR (Y/N)	No				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	3	Yes	3	**100**
PIA	1	Yes	1	**100**
MWS	49	Yes	49	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	31.23374	3.06065
2022-23	151.76554	149.79873
2023-24	341.95898	313.27489

2024-25 (Till June 2024)	0.16	58.77656
Total	**525.11826**	**524.91083**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.3123374	0.3123374	4.44496068	**4.75729808**	-
Amount of sanctioned State Share received (Rs. Crores)	0	0	0.49388452	**0.49388452**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.0306065	0.0306065	5.2185018	**5.2491083**	99.9% funds utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	-	**-**	MGNREGS funds suspended under Salchapra Dev. Block
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	**-**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	Nil	**-**	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	1448	1524	76	0
Area under rabi crop (Ha.)	147	213	66	0
Area under Third crops (Ha.)	0	0	0	0
Total	**1595**	**1737**	**142**	**0**

4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	112	122	10	0
Oil seeds	26	38	12	0
Vegetables	121	169	48	4
Total	**259**	**329**	**70**	**4**
5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Horticultural crops (Assam Lemon, Papaya, Banana)	34	47	**13**	**0**
Total	**34**	**47**	**13**	**0**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	1348	1420	**72**	**0**
7. Cropping intensity (%)				
Cropping intensity (%)	118.32	122.32	**4**	**1**
8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops	212	233	**21**	**3**
9. Area brought from Nil / Single crop to double or more crop (Ha.)				
		Mid-Project Status		**Controlled Area**
a	Nil to single crop (Ha.)	15		0
b	Single to double or more crop (Ha.)	115		0

10. Area under plantation cover (Ha.)				
Area brought under plantation cover	34	47	**13**	**0**
11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	42	45	3	22
Wheat	10.7	11.5	0.8	0
Oil seeds	11	12.5	1.5	0
Jute	5	5.2	0.2	0
Vegetables	167.5	174	6.5	15
Total	**236.2**	**248.2**	**12**	**37**
12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	551	300	**251**	**0**
Planned vs Achievement				
	Planned	**Achieved**		**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	40	40	**100**	**17**
14. Area Covered with soil and Moisture conservation activities (Ha.)	727.24	458.78	**63.09**	**35**
15. Area under protective Irrigation (Ha.)	409	348.64	**85.25**	**8**
16. Area of degraded land covered /rainfed area developed (Ha.)	549	300.25	**54.7**	**10**

17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	0.9	1.35		**0**
18. Number of Farmers Benefited	1881			
19. No. of man-days generated	62280			
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)-Summer Season	4.24	3.95	**0.29**	**0**
21. Average depth of water table in tubewells (mts.) - Summer Season	4.24	3.95	**0.29**	**0**
22. Milk Production of Milch Cattle (Kl/yr.)	1.08	1.80	**0.72**	**0**
23. Fodder Production (Qt./Yr)	0	0	**0**	**0**
24. Annual Migration from rural to urban area in project area (Nos.)	733	245	**488**	**0**
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		**-**
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			**-**
27. Number of Community Based Organization (CBO)	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**	
SHG	-	78	**0**	
FPO	0	0	**0**	
UG	0	15	**0**	
28. Number of members Community Based Organization	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**	
SHG	-	780	**0**	
FPO	0	0	**0**	
UG	0	150	**0**	

29. Average Annual Turnover of FPOs	-	-	**-**
30. Average annual net income of an FPO Member	-	-	**-**
31. Average annual net income of an SHG Member	-	55,000	**0**
32. Ecological Perspective	**Project Area**		**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes		**Nil**
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes		**Nil**
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes		**Nil**
33. Equity Aspect	**Project Area**		**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Nos of female members - 10		**Nil**
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	SHG - 243 UG - 135		**Nil**
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Production System - 135 Livelihood activities - 115		**Nil**
34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created		405	**100**
Total number of Works completed		405	
Total number of Works ongoing		0	
35. Quality of Project Shape files			
Area of Shape File (Ha.)	4999.65		

Variation of area under shape file as compared to sanctioned project area (Ha.)	1178.65	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	405	240	**59.25**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 4 MWS comprising 49 members of which 20.4% are females.
- The project has received around 5.25 crores for the period February 2022 to June 2024 and has spent 5.24 crores.
- Mid-project gross cropped area is 1737 ha, which is an increase of 142 ha.
- 329 ha on agricultural crops and 47 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 248.20 quintals/ha.
- Increase have been observed in (i) net sown area - 1420 ha, (ii) diversified crops - 233 ha, (iii) plantation cover - 47 ha, (iv) nil to single crops - 15 ha and (v) single to double crops - 115 ha. Cropping intensity has increased from 118.32% to 122.32% and culturable land has decreased by 251 ha.
- The project has been able to provide benefit to 1881 farmers, by increasing their income by 1.35 lakhs per annum.
- In terms of project achievement, 40 WHS, 458.78 ha under SMC cover, 384.64 ha was brought under protective irrigation and 300.25 ha degraded land covered /rainfed area was developed. 62280 man-days were generated.
- The project reached-out to 78 SHGs and formed 15 User Groups. SHG members reported an average increase of 55 thousand per annum.
- There has been an increase in ground water levels over this period - (i) 0.29 meters - tubewell and (ii) 0.29 meters - dugwell
- Over the project time migration to urban areas for work has reduced from 733 to 245.

5. CHIRANG-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	Chirang
Project Name	**CHIRANG-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	8.8
Central Share (Rs. Crores)	7.92
State Share (Rs. Crores)	0.88
Total Sanctioned Project Area (Ha.)	4000
Population	19059
Male	9911
Female	9148
SC	2859
ST	9530
BC	-
Others	6670

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
1	Athiabari	SIDLI-CHIRANG	Bamungaon Dattapur	Bamungaon	3987	12	9	3	75	25
			Bamungaon Dattapur	Jaoliabari						
			Kashikotra	Athiabari						
			Shyamthaibari	Balapara						
			Shyamthaibari	Syamthaibari						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
2	Dalogaon		Shyamthaibari	Amguri		13	10	3	76.92	23.08
			Shyamthaibari	Deulguri						
			Shyamthaibari	Dologaon						
			Shyamthaibari	Goragaon						
			Shyamthaibari	Lauripara						
			Shyamthaibari	Mojabari						
			Shyamthaibari	Shyamsing-Killa						
3	Dhopguri		Kashikotra	Dhopguri		12	8	4	66.67	33.33
			Kashikotra	Gendergaon						
			Kashikotra	Kashikotra No 1						
			Kashikotra	Kashikotra No.2						
			Shyamthaibari	Choto Moabari						
			Shyamthaibari	Pretgaon						
4	Nimagaon		Kajalgaon	Krishnapur		12	9	3	75	25
			Kajalgaon	Palashbari						
			Sidli	Namalpur						
			Sidli	Nimagaon						
			Sidli	Rajajan						
			Sidli	Soulmari						
5	Thungku Bari		Bamungaon Dattapur	Bairajhora		12	8	4	66.67	33.33
			Bamungaon Dattapur	Dangshibari						
			Kashikotra	Dipu						
			Kashikotra	Kumguri (Dipu)						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
			Sidli	Kolobari						
			Sidli	Thunkhobari						
			Subhaijhar	Salbari						
					Total	**61**	**44**	**17**	**72.1**	**27.9**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	January 04, 2022				
Any revisions made in the DPR (Y/N)	Yes				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	4	Yes	4	**100**
PIA	**1**	Yes	1	**100**
MWS	**61**	Yes	61	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	36.52	17.01251
2022-23	170.5456	145.15942
2023-24	327.934	231.48769
2024-25 (Till June 2024)	0.16	77.09624
Total	**535.1596**	**470.75586**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.3652	0.3652	4.4877564	**4.8529564**	-
Amount of sanctioned State Share received (Rs. Crores)	0	0	0.4986396	**0.4986396**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.1701251	0.1701251	4.5374335	**4.7075586**	87.96% funds utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.25	**0.25**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	**-**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	4.61621	4.61621	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	3350	3676	326	3580
Area under rabi crop (Ha.)	440	490	50	50
Area under Third crops (Ha.)	-	-	376	0
Total	**3790**	**4166**		**3630**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	3350	3580	30	3580

Oil seeds	265	291	26	35
Vegetables	175	180	5	15
Total	**3790**	**4051**	**3 61**	**3630**

5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Horticultural crops	-	27.96	**-**	51.705
Total	**-**	**27.96**	**-**	**51.705**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	4000	4319	**319**	4000
7. Cropping intensity (%)				
Cropping intensity (%)	94.75	96.46	**1.71**	96.5022
8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops	66	116	**50**	**116**
9. Area brought from Nil / Single crop to double or more crop (Ha.)				

		Mid-Project Status		**Controlled Area**
a	Nil to single crop (Ha.)	3428		3580
b	Single to double or more crop (Ha.)	1263		490
10. Area under plantation cover (Ha.)				
Area brought under plantation cover	1212	1239.96	**27.96**	53.715

11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	25	30	**5**	3580
Maize	24	28	**4**	0
Oil seeds	14	18	**4**	35
Vegetables	2.1	2.9	**0.8**	15
Total	**65.1**	**78.9**	**13.8**	**3630**
12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	650	1281.09	**631.09**	1281.09
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	14	14	**100**	230.95
14. Area Covered with soil and Moisture conservation activities (Ha.)	264.63	264.63	**100**	699.08
15. Area under protective Irrigation (Ha.)	218.95	146.95	**67.12**	365.90
16. Area of degraded land covered /rainfed area developed (Ha.)	3350	146.95	**4.39**	230
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	0.3	0.35		0.13
18. Number of Farmers Benefited	2271			
19. No. of man-days generated	58192			

	Pre-Project Status	Mid-Project Status		Controlled Area
20. Average depth of water table in dug wells (mts.)- Summer Season	4	3.7	**0.3**	4000
21. Average depth of water table in tubewells (mts.) - Summer Season	4.2	4	**0.2**	4000
22. Milk Production of Milch Cattle (Kl/yr.)	0	0	**0**	0
23. Fodder Production (Qt./Yr)	0	0	**0**	0
24. Annual Migration from rural to urban area in project area (Nos.)	78	69	**9**	0
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable	-	
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			-
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	15		15	**0**
FPO	0		0	**0**
UG	140		140	**0**
28. Number of members Community Based Organization	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	300		300	**0**
FPO	0		0	**0**
UG	6300		6300	**0**
29. Average Annual Turnover of FPOs	-		-	**0**
30. Average annual net income of an FPO Member	-		-	**0**
31. Average annual net income of an SHG Member	10,000		10,000	**0**

32. Ecological Perspective	**Project Area**		**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes		**0**
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes		**0**
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes		**0**
33. Equity Aspect	**Project Area**		**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 17	**0**
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 131 UG - 47	**0**
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 280 Livelihood activities - 131	**0**
34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created		579	
Total number of Works completed		572	
Total number of Works ongoing		7	
35. Quality of Project Shape files			
Area of Shape File (Ha.)	5136.42	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
Variation of area under shape file as compared to sanctioned project area (Ha.)	1136.42		

36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	579	448	**75.3**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 5 MWS comprising 61 members of which 27.9% are females.
- The project has received around 5.35 crores for the period February 2022 to June 2024 and has spent 4.71 crores.
- Mid-project gross cropped area is 4070 ha, which is an increase of 280 ha.
- 4051 ha on agricultural crops and 27.96 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 78.9 quintals/ha.
- Increase have been observed in (i) net sown area - 4319 ha, (ii) diversified crops - 116 ha, (iii) plantation cover - 1239.96 ha, (iv) nil to single crops - 3428 ha and (v) single to double crops - 1263 ha. Cropping intensity has increased from 94.75% to 96.46% and culturable land has decreased by 631.09 ha.
- The project has been able to provide benefit to 2271 farmers, by increasing their income by 35 thousand annually.
- In terms of project achievement, 14 WHS, 264.63 ha of SMC activities, 146.95 ha of was brought under protective irrigation and 146.95 ha degraded land covered /rainfed area developed. 58192 man-days were generated.
- The project reached-out to 15 SHGs and formed 140 User Groups. SHG members reported an average increase of 10 thousand per annum.
- There has been an increase in ground water levels over this period - (i) 0.3 meters - tubewell and (ii) 0.2 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 78 to 82.

6. DARRANG-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	Darrang
Project Name	**DARRANG-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	9.9
Central Share (Rs. Crores)	8.91
State Share (Rs. Crores)	0.99
Total Sanctioned Project Area (Ha.)	4500
Population	63338
Male	31956
Female	31382
SC	1418
ST	408
BC	9501
Others	52011

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
1	Baruapara	Bechimari	Chakarabasti	Baruapara	12234	21	18	3	85.71	14.29
			Chakarabasti	Borgora Bagicha						
			Chakarabasti	Chakara Basti						
			Chakarabasti	Chikonmati Bagicha						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
			Chakarabasti	Khoirakata (Khirakata)						
			Chakarabasti	No.2 Borgara Khuti						
			Chakarabasti	No.2 Chikonmati						
			Chakarabasti	No.3 Madhabgohain						
			Chakarabasti	Takimari						
2	Dalgaon	Bechimari	Dalgaon	Chakaragaon		10	7	3	70	30
			Dalgaon	Dalgaon Town						
			Dalgaon	Gerakhat						
			Dalgaon	Niz Dalgaon						
			Dalgaon	No.1 Borgara Khuti						
3	Chikanmati	Bechimari	Lalpool	Bechimari Jangle		10	7	3	70	30
			Lalpool	Gendapukhuri Jangle						
			Lalpool	Madhupur						
			Lalpool	Nadirkash						
			Lalpool	No.1 Chikonmati						
			Lalpool	No.3 Chikonmati						
			Lalpool	Barghuli						
4	Bihdia	Dalgaon-Sialmari	Arimari	Dharanipur		10	8	2	80	20
			Bihudia	Alikhash						
			Bihudia	Bihdia						
			Bihudia	Kasomarichar (Kachomari)						
			Bihudia	Khokjani (Sokhjani)						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
			Bihudia	Ruhinikhuti						
			Bihudia	Kachomari Char						
5	Sialmari	Dalgaon-Sialmari	Kalyan	Dhekerigaon		9	7	2	77.78	22.22
			Kalyan	Kacharipara						
			Kalyan	Kacharipara Jangal						
			Kalyan	Konakatapara						
			Kalyan	No.1 Sialmarikhuti						
			Kalyan	No.2 Sialmarikhuti						
			Kalyan	Rohinikakh						
		Pub-Mangaldai	Bandia	Kharpori Chapori						
					Total	**60**	**47**	**13**	**78.3**	**21.7**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	06/10/2022				
Any revisions made in the DPR (Y/N)	Yes				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	2	Yes	2	**100**
PIA	1	Yes	1	**100**

MWS	51	Yes	51	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	41.085	33.97346
2022-23	205.158	199.24097
2023-24	261.1	190.199
2024-25 (Till June 2024)	0.16	0.16
Total	**507.503**	**423.57343**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.369765	0.369765	4.197762	**4.567527**	-
Amount of sanctioned State Share received (Rs. Crores)	0.041085	0.041085	0.466418	**0.507503**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.3397346	0.3397346	3.8959997	**4.2357343**	83.4% funds utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.11368	**0.11368**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	**-**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	0	0	-

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	3150	4222	**1072**	214
Area under rabi crop (Ha.)	244	326.9	**82.9**	17
Area under Third crops (Ha.)	426	570	**144**	29
Total	3820	5118.9	**1298.9**	**260**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	3519	4751	**1232**	247
Pulses	33	44	**11**	2.2
Oil seeds	26	34	**8**	1.6
Jute	164	219	**55**	11
Vegetables	78	104	**26**	5.2
Total	**3820**	**5152**	**1332**	**267**
5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Horticulture crops	32	63.64	**31.64**	6.32
Total	**32**	**63.64**	**31.64**	**6.32**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	3250	4200	**950**	190

7. Cropping intensity (%)					
Cropping intensity (%)		117.54	121.9	**4.36**	0.8
8. Area covered under diversified crops / change in cropping systems (Ha.)					
Area covered under diversified crops		208	694	**486**	**97.2**
9. Area brought from Nil / Single crop to double or more crop (Ha.)					
		Mid-Project Status			**Controlled Area**
a	Nil to single crop (Ha.)	3250			98
b	Single to double or more crop (Ha.)	694			106
10. Area under plantation cover (Ha.)					
Area brought under plantation cover		12	29.11	**17.11**	3.4
11. Yield per hectare of major crops (Qt./Ha.)					
		Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice		1.9	2.47	**0.57**	0.1
Pulses		5.33	6.93	**1.6**	0.32
Oil seeds		0.75	0.975	**0.225**	0.04
Jute		2.06	2.678	**0.618**	0.12
Vegetables		0.49	0.637	**0.147**	0.02
Total		**10.53**	**13.69**	**3.16**	**0.6**
12. Area of culturable wasteland (Ha.)					
		Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland		1245	870	**375**	696

Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	6	6	**100**	0
14. Area Covered with soil and Moisture conservation activities (Ha.)	262.18	150.91	**57.56**	0
15. Area under protective Irrigation (Ha.)	178.73	98	**54.8**	20
16. Area of degraded land covered /rainfed area developed (Ha.)	1862	2094.7	**112.5**	40
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	0.84	1.4		-
18. Number of Farmers Benefited	15678			
19. No. of man-days generated	50220			
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	6.9	6.62	**0.28**	6.62
21. Average depth of water table in tubewells (mts.) - Summer Season	8.4	8	**0.4**	8
22. Milk Production of Milch Cattle (Kl/yr.)	1565	1722	**157**	31.4
23. Fodder Production (Qt./Yr)	25	60	**35**	7
24. Annual Migration from rural to urban area in project area (Nos.)	2875	1725	**1150**	0
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		**-**
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			**-**

27. Number of Community Based Organization (CBO)	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**
SHG	-	119	**0**
FPO	-	0	**0**
UG	-	43	**0**
28. Number of members Community Based Organization	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**
SHG	-	1428	**0**
FPO	-	0	**0**
UG	-	344	**0**
29. Average Annual Turnover of FPOs	-	0	**0**
30. Average annual net income of an FPO Member	-	0	**0**
31. Average annual net income of an SHG Member	-	48,000	**0**
32. Ecological Perspective	**Project Area**	**Mid-Project Status**	**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes		Yes
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes		Yes
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes		Yes
33. Equity Aspect	**Project Area**		**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 13	Yes

Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 119 UG - 43	Yes
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 339 Livelihood activities - 223	Yes
34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created	665	641	**99.2**
Total number of Works completed		641	
Total number of Works ongoing		24	
35. Quality of Project Shape files			
Area of Shape File (Ha.)	5077.15	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
Variation of area under shape file as compared to sanctioned project area (Ha.)	577.15		
36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	641	641	**97**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 5 MWS comprising 60 members of which 21.7% are females.
- The project has received around 5 crores for the period February 2022 to June 2024 and has spent 4.23 crores.

- Mid-project gross cropped area is 5118.9 ha, which is an increase of 1298.9 ha.
- 5152 ha on agricultural crops and 63.64 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 13.69 quintals per ha.
- Increase have been observed in (i) net sown area - 4200 ha, (ii) diversified crops - 694 ha, (iii) plantation cover - 29.11 ha, (iv) nil to single crops - 3250 ha and (v) single to double crops - 694 ha. Cropping intensity has increased from 117.5% to 121.9% and culturable land has decreased by 375 ha.
- The project has been able to provide benefit to 54,000 farmers, by increasing their income by 1.4 lakhs per annum.
- In terms of project achievement, 6 WHS, 150.9 ha SMC activities, 98 ha of was brought under protective irrigation and 2094.7 ha degraded land covered /rainfed area developed. 50220 man-days were generated.
- The project reached-out to 119 SHGs and formed 43 User Groups. SHG members reported an average increase of 48 thousand per annum.
- There has been an increase in ground water levels over this period - (i) 0.28 meters - tubewell and (ii) 0.4 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 2875 to 1725.

7. DHEMAJI-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	Dhemaji
Project Name	**DHEMAJI-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	9.196
Central Share (Rs. Crores)	8.2764
State Share (Rs. Crores)	0.9196
Total Sanctioned Project Area (Ha.)	4180
Population	19939
Male	10421
Female	9518
SC	6319
ST	5684
BC	-
Others	7936

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
1	Arsi	Sissiborgaon	Silasuti	No.1 Nalbari	1895	14	13	1	92.9	7.1
			Silasuti	No.2 Arsi Borgayan						
			Silasuti	No.2 Nalbari						
			Silasuti	No.3 Arsi Borgayan						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
2	Ramayapur	Sissiborgaon	Silasuti	Ramyapur		14	13	1	92.9	7.1
			Silasuti	Sibanagar Balipur						
			Simenmukh	Kakabari Kamal Pur						
3	Silasuti		Silasuti	No.1 Majarbari		13	12	1	92.3	7.7
			Silasuti	No.2 Majarbari						
			Silasuti	No.2 Moha Ranipur						
			Silasuti	No.3 Sila Block						
			Silasuti	Rupahi Borgayan						
4	Sili		Silasuti	No.2 Cilli Nepali		13	12	1	92.3	7.7
			Silasuti	Sili Asomiya						
					Total	**54**	**50**	**4**	**92.6**	**7.4**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	January 2022				
Any revisions made in the DPR (Y/N)	No				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	2	Yes	2	**100**
PIA	2	Yes	2	**100**
MWS	54	Yes	54	**100**

Fund Disbursement (In lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	38.1634	38.1634
2022-23	183.60141	183.60141
2023-24	335.58859	335.58859
2024-25 (Till June 2024)	0.16	0.16
Total	**557.51340**	**557.51340**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.3434706	0.3434706	4.67415	**5.0176206**	-
Amount of sanctioned State Share received (Rs. Crores)	0.0381634	0.0381634	0.51935	**0.5575134**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.381634	0.381634	5.1935	**5.575134**	100% funds utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.36	**0.36**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	**-**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	26.43711	26.43711	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	3218	3850	**632**	150

Area under rabi crop (Ha.)	2415	2815	**400**	80
Area under Third crops (Ha.)	320	490	**170**	30
Total	**5953**	**7155**	**1202**	**260**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	4343	5445	**1102**	180
Pulses	273	311	**38**	15
Oil seeds	492	514	**22**	10
Jute	-	20	**-**	0
Vegetables	845	865	**20**	5
Total	**5953**	**7155**	**1182**	6
5. Area under horticultural crops (in Ha.)				
	Target	**Achievement**	**Increase in area**	**Controlled Area**
Betelnut	70	93	**23**	7
Banana	30	45	**15**	5
Assam Lemon	50	61	**11**	5
Total	**150**	**199**	**49**	**17**

6. Net sown area (Ha.)				
	Target	**Achievement**	**Increase in area**	**Controlled Area**
Net sown area	4989	5439	**450**	150
7. Cropping intensity (%)				
Cropping intensity (%)	119.3	131.55	**12.22740774**	**120**

8. Area covered under diversified crops / change in cropping systems (Ha.)					
Area covered under diversified crops		964	1080	**116**	**15**
9. Area brought from Nil / Single crop to double or more crop (Ha.)					
		Mid-Project Status			**Controlled Area**
A	Nil to single crop (Ha.)	20			0
B	Single to double or more crop (Ha.)	122			0
10. Area under plantation cover (Ha.)					
Area brought under plantation cover		2245	2575	**330**	45
11. Yield per hectare of major crops (Qt./Ha.)					
		Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice		32.00	36.00	**4.0**	**4**
Pulses		16.70	21.40	**4.7**	**4.7**
Millets		-	29.11	**-**	**5**
Oil seeds		5.94	8.34	**2.4**	**3.5**
Jute		-	21.17	**-**	**7**
Vegetables		88.00	115.00	**27.0**	**10.3**
Total		**142.64**	**231.02**	**38.1**	**34.5**
12. Area of culturable wasteland (Ha.)					
		Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland		206	100	**106**	**106**

Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	48	42	**87.5**	6
14. Area Covered with soil and Moisture conservation activities (Ha.)	1005.69	512.70	**50.98**	125
15. Area under protective Irrigation (Ha.)	1545.22	1165	**75.39**	120
16. Area of degraded land covered /rainfed area developed (Ha.)	1474.1	1241	**84.19**	150
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	1.2	0.11432		2.4
18. Number of Farmers Benefited	7744			
19. No. of man-days generated	85065			
	Pre-Project Status	**Mid-Project Status**	**Controlled Area**	
20. Average depth of water table in dug wells (mts.)- Summer Season	3	2	**1**	1.5
21. Average depth of water table in tubewells (mts.) - Summer Season	4	3	**1**	2
22. Milk Production of Milch Cattle (Kl/yr.)		1.52		18000
23. Fodder Production (Qt./Yr)	0	0	**0**	12600
24. Annual Migration from rural to urban area in project area (Nos.)	1066	300	**766**	20
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		**-**
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			**-**

27. Number of Community Based Organization (CBO)	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**
SHG	153	120	**15**
FPO	-	0	**-**
UG	36	75	**5**
28. Number of members Community Based Organization	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**
SHG	1683	1200	150
FPO	-	0	**-**
UG	368	375	50
29. Average Annual Turnover of FPOs	-	-	**-**
30. Average annual net income of an FPO Member	-	-	**-**
31. Average annual net income of an SHG Member	60000	1,00,000	120000
32. Ecological Perspective	**Project Area**		**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes		**Yes**
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes		**Yes**
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes		**Yes**
33. Equity Aspect	**Project Area**	**Mid-Project Status**	**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 4	**Yes**
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 120 UG - 75	**Yes**

Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 222 Livelihood activities -120	-
34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created		440	
Total number of Works completed		440	
Total number of Works ongoing	0	0	
35. Quality of Project Shape files			
Area of Shape File (Ha.)	3620.72	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
Variation of area under shape file as compared to sanctioned project area (Ha.)	-		
36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	440	268	**61**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 4 MWS comprising 54 members of which 7.4% are females.
- The project has received around 5.57 crores for the period February 2022 to June 2024 and has spent 5.57 crores.
- Mid-project gross cropped area is 7155 ha, which is an increase of 1202 ha.
- 7155 ha on agricultural crops and 199 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 231.02 quintals per ha.
- Increase have been observed in (i) net sown area - 5439 ha, (ii) diversified crops - 1080 ha, (iii) plantation cover - 2575 ha, (iv) nil to single crops - 20 ha and (v) single to double crops - 122 ha. Cropping intensity has increased from 119.3% to 131.5% and culturable land has decreased by 106 ha.
- The project has been able to provide benefit to 7744 farmers, by increasing their income by 11 thousand per annum.

- In terms of project achievement, 42 WHS, 512.7 Ha of SMC activities, 1165 ha of was brought under protective irrigation and 1241 ha degraded land covered /rainfed area developed. 85065 man-days were generated.
- The project reached-out to 120 SHGs and formed 75 User Groups. SHG members reported an average increase of 1lakh per annum.
- There has been an increase in ground water levels over this period - (i) 1 meter - tubewell and (ii) 1 meter - dugwell.
- Over the project time migration to urban areas for work has reduced from 1066 to 300.

8. DHUBRI-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	Dhubri
Project Name	**DHUBRI-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	10.9032
Central Share (Rs. Crores)	9.8128
State Share (Rs. Crores)	1.0903
Total Sanctioned Project Area (Ha.)	4956
Population	83484
Male	42810
Female	40674
SC	485
ST	6
BC	43411
Others	39582

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
1	Borbila	GAURIPUR	Adabari	Adabari Pt.I	17206	10	6	4	60.0	40.0
			Adabari	Adabari Pt.II						
			Dharmasala	Kachuar Khas Pt.I						
			Dharmasala	Kachuar Khas Pt.II						
			Hawrarpar	Borbila Pt.I						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
			Hawrarpar	Borbila Pt.II						
			Hawrarpar	Jangila						
			Matirchar	Chagolchara Pt.I						
2	Dumardaha	GAURIPUR	Madhusoulmari Tiyamari	Madhusoulmari Pt. I		14	11	3	78.6	21.4
			Madhusoulmari Tiyamari	Tiamari Pt.II						
		RUPSHI	Dumardaha	Dumardaha Pt.I						
			Madhusoulmari	Madhusaulmari Pt.II						
3	Jhagra	GAURIPUR	Adabari	Chagalchara Pt.II		13	10	3	76.9	23.1
			Adabari	Chagalchara Pt.III						
			Adabari	Choto Bashjani						
			Falimari	Folimari Pt. I						
			Jhagrarpar	Jhagra Pt.I						
			Jhagrarpar	Jhagra Pt.II						
			Jhagrarpar	Jhagra Pt.III (CT)						
4	Rowah	GAURIPUR	Adabari	Rowah Pt.II		15	11	4	73.3	26.7
			Kalarhat	Kismat Hasdaha Pt.IV						
			Madhusoulmari Tiyamari	Rowah Pt.I						
			Madhusoulmari Tiyamari	Rowah Pt.III						
		RUPSHI	Dumardaha	Burirmari						
Total						**52**	**38**	**14**	**73.08**	**26.92**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	April 2022				
Any revisions made in the DPR (Y/N)	Yes				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	**2**	**Yes**	2	100
PIA	**1**	**Yes**	1	100
MWS	**52**	**Yes**	51	97.8

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	45.24828	45.24828
2022-23	208.4328	208.4328
2023-24	327.8612	235.26098
2024-25 (Till June 2024)	0.16	37.01505
Total	**581.70228**	**525.95711**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Cr)	0.4524828	0.4524828	4.828086	**5.2805688**	-
Amount of sanctioned State Share received (Rs. Cr)	0	0	0.536454	**0.536454**	-

Amount of total funds (central + state share) Utilized (Rs. Crores)	0.4524828	0.4524828	4.8070883	**5.2595711**	90.4% funds utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.13	**0.13**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	**-**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	6.40865	6.40865	Up to 27.08.2025

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	3439	3550	111	5
Area under rabi crop (Ha.)	197	210	13	0.5
Area under Third crops (Ha.)	526	630	104	3.5
Total	**4162**	**4390**	**228**	**9**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	4076	4176	100	6
Pulses	68	75	7	1
Oil seeds	18	22	4	0.5
Total	**4162**	**4273**	**111**	**7.5**

5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Horticultural crops	9	11.5	**2.5**	0.4
Total	9	11.5	**2.5**	**0.4**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	4317	4403	**86**	**4**
7. Cropping intensity (%)				
Cropping intensity (%)	96.41	99.70	**3.29**	**0.01**
8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops	365.54	375.54	**10**	**0.3**
9. Area brought from Nil / Single crop to double or more crop (Ha.)				
		Mid-Project Status		**Controlled Area**
a	Nil to single crop (Ha.)	37		1.5
b	Single to double or more crop (Ha.)	220		10.5
10. Area under plantation cover (Ha.)				
Area brought under plantation cover	6.82	8.82	**2**	**0.1**
11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	21.6667	23.5	1.8333	0.1
Pulses	5.3334	6.35	1.0166	0.05

Oil seeds	7.5	8.5	1	0.04
Total	**34.5001**	**38.35**	**3.8499**	**0.19**
12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	614	450	**164**	11.5
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	10	8	**80**	8
14. Area Covered with soil and Moisture conservation activities (Ha.)	374.26	374.26	**100**	12
15. Area under protective Irrigation (Ha.)	1385.45	129.68	**9.4**	9
16. Area of degraded land covered /rainfed area developed (Ha.)	3069.32	2669.3	**87**	17
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	1.2	1.5		-
18. Number of Farmers Benefited	2285			
19. No. of man-days generated	79613			
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	5.27	5.25	**0.02**	0
21. Average depth of water table in tubewells (mts.) - Summer Season	7.62	7.6	**0.02**	0
22. Milk Production of Milch Cattle (Kl/yr.)	-	-	**-**	6

23. Fodder Production (Qt./Yr)	-	-	**-**	0
24. Annual Migration from rural to urban area in project area (Nos.)	467	370	**97**	Decrease- 10 Nos.
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		**-**
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			**-**
27. Number of Community Based Organization (CBO)	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**	
SHG	-	191	**0**	
FPO	-	-	**0**	
UG	-	74	**0**	
28. Number of members Community Based Organization	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**	
SHG	1500	2012	**0**	
FPO	0	-	**0**	
UG	1000	1521	**0**	
29. Average Annual Turnover of FPOs	0	-	**0**	
30. Average annual net income of an FPO Member	0	-	**0**	
31. Average annual net income of an SHG Member	50000	75,000	**0**	
32. Ecological Perspective	**Project Area**		**Controlled Area**	
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes		**0**	
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes		**0**	
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes		**0**	

33. Equity Aspect	**Project Area**		**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Nos of female members - 14		**0**
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	SHG - 67 UG - 23		**0**
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Production System - 145 Livelihood activities - 125		**0**
34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created	599	360	**60.1**
Total number of Works completed		360	
Total number of Works ongoing		0	
35. Quality of Project Shape files			
Area of Shape File (Ha.)	5487.18	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
Variation of area under shape file as compared to sanctioned project area (Ha.)	531.18		
36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	360	294	
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 4 MWS comprising 52 members of which 26.9% are females.
- The project has received around 5.81 crores for the period February 2022 to June 2024 and has spent 5.25 crores.
- Mid-project gross cropped area is 4390 ha, which is an increase of 228 ha.
- 4273 ha on agricultural crops and 11.5 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 38.35 quintals/ha.
- Increase have been observed in (i) net sown area - 4403 ha, (ii) diversified crops – 375.54 ha, (iii) plantation cover - 8.82 ha, (iv) nil to single crops - 37 ha and (v) single to double crops - 220 ha. Cropping intensity has increased from 96.41% to 99.7% and culturable land has decreased by 164 ha.
- The project has been able to provide benefit to 2285 farmers, by increasing their income by 1.5 lakhs per annum.
- In terms of project achievement, 8 WHS, 374.26 ha of SMC activities, 129.68 ha of was brought under protective irrigation and 2669.3 ha degraded land covered /rainfed area developed. 79613 man-days were generated.
- The project reached-out to 191 SHGs and formed 74 User Groups. SHG members reported an average increase of 75 thousand per annum.
- There has been an increase in ground water levels over this period - (i) 0.02 meters - tubewell and (ii) 0.02 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 467 to 370.

9. DIBRUGARH-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	**Dibrugarh**
Project Name	**Dibrugarh-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	11
Central Share (Rs. Crores)	9.9
State Share (Rs. Crores)	1.1
Total Sanctioned Project Area (Ha.)	5000
Population	26036
Male	13269
Female	12767
SC	525
ST	369
BC	7542
Others	17600

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
1	Betoni	Tingkhong	Konworigaon	Betoni No.1	4857	12	11	1	91.67	8.33
			Konworigaon	Betoni No.2						
			Konworigaon	Borpather No.1						
			Konworigaon	Dhadumia Bangali No.2						
			Konworigaon	Dhadumia No.1						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
			Konworigaon	Garguri Chaudang No.1(Garguri)						
			Konworigaon	Garguri Choudang No.2						
			Konworigaon	Na-Choudang						
			Konworigaon	Padumoni						
			Konworigaon	Pulungani						
			Konworigaon	Purani Kuwari						
2	Mahmora	Tingkhong	Mohmora Borpather	Chauwani		12	10	2	83.33	16.67
			Mohmora Borpather	Kabula No.28						
			Mohmora Borpather	Mahmora Alikiner						
			Mohmora Borpather	Mahmora Block No.1						
			Mohmora Borpather	Mahmora Block No.2						
			Mohmora Borpather	Mahmora Block No.3						
			Mohmora Borpather	Mahmora Block No.4						
			Mohmora Borpather	Mahmora Kapauhuwa						
			Mohmora Borpather	Mahmora N.C. Block No.5						
			Mohmora Borpather	Simaluguri						
			Mohmora Borpather	Thulaichuk						
3	Powali Pather	Tengakhat	Kathalguri	Puwali Pather		11	10	1	90.91	9.09
			Dillibari	Bacha Gaon						
			Dillibari	Dillibari 15/2/ N.L.R.						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
			Dillibari	Dillibari 342 Nlr						
			Dillibari	Ghahi Pather						
			Dillibari	Lonbai						
			Dillibari	Longabai Nahula						
			Dillibari	Sapkait No.1						
			Dillibari	Sapkait No.2						
			Mohmora Borpather	Powali Pather No.2						
4	Raidangia	Tingkhong	Borbam	Tipamia No.2		11	6	5	54.55	45.45
			Chalmari	Sukan Pather						
			Konworigaon	Na-Sripuria						
			Konworigaon	Parbatipur						
			Konworigaon	Raidangia						
			Konworigaon	Raidangia No.2						
			Sologuri Tipomia	Tipania Bangali No.3						
			Tingkhong	Kachalu Pather No.2						
			Tingkhong	Latomoni						
			Tingkhong	Purani Sripuria						
5	Sishumora	Tingkhong	Mohmora Borpather	Borkurukani		11	10	1	90.91	9.09
			Mohmora Borpather	Bortani No.1						
			Mohmora Borpather	Bortani No.2						
			Mohmora Borpather	Ghahi						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
			Mohmora Borpather	Kerang						
			Mohmora Borpather	Rangabanani No.1						
			Mohmora Borpather	Rangabanani No.3 (Rangabamuni)						
			Mohmora Borpather	Sisumoria						
			Mohmora Borpather	Sisumuria Borpather						
			Mohmora Borpather	Sripuria (Sriparia)						
					Total	**57**	**47**	**10**	**82.5**	**17.5**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	February 2022				
Any revisions made in the DPR (Y/N)	No				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	**1**	**Yes**	2	**200**
PIA	**1**	**Yes**	0	**0**
MWS	**57**	**Yes**	57	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	45.65	45.65
2022-23	202.012	202.012
2023-24	340.59	340.59
2024-25 (Till June 2024)	0.16	0
Total	**588.412**	**588.252**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.41085	0.41085	4.884858	**5.295708**	-
Amount of sanctioned State Share received (Rs. Crores)	0.04565	0.04565	0.542762	**0.588412**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.4565	0.4565	5.42602	**5.88252**	99.9% fund utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.29	**0.29**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	**-**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	26.10145	0	WDF Collected up to August, 2025

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	5514	5585	71	9

Area under rabi crop (Ha.)	63	94	31	3
Area under Third crops (Ha.)	628	641	13	3.5
Total	**6205**	**6320**	**115**	**15.5**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	6142	6197	55	5
Pulses	24	45	21	4
Oil seeds	39	40	1	1
Vegetables	0	38	38	10
Total	**6205**	**6320**	**115**	**20**
5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Arecanut	5	6	1	1
Lemon	0.5	1	0.5	1
Total	**5.5**	**7**	**1.5**	**2**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	**6146**	6176	**30**	**7**
7. Cropping intensity (%)				
Cropping intensity (%)	99.04	102.33	**3.29**	**1**

8. Area covered under diversified crops / change in cropping systems (Ha.)					
Area covered under diversified crops		59	63	**4**	**0.7**
9. Area brought from Nil / Single crop to double or more crop (Ha.)					
		Mid-Project Status			**Controlled Area**
a	Nil to single crop (Ha.)	3611			0
b	Single to double or more crop (Ha.)	85			0
10. Area under plantation cover (Ha.)					
Area brought under plantation cover		450	452	**2**	**0.5**
11. Yield per hectare of major crops (Qt./Ha.)					
		Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice		13.4067	13.68	**0.2733**	**5**
Pulses		5.4867	5.60	**0.1133**	**2**
Oil seeds		7.49	7.64	**0.15**	**1**
Jute		21.12	21.55	**0.43**	**-**
Vegetables		**-**	**-**	**-**	**4**
Total		**47.5034**	**48.47**	**0.9666**	**12**

12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	1888	1908	**20**	**15**
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	36	27	**75**	9
14. Area Covered with soil and Moisture conservation activities (Ha.)	292	165	**56.5**	8
15. Area under protective Irrigation (Ha.)	209	157	**75.12**	10
16. Area of degraded land covered /rainfed area developed (Ha.)	5000	782.02	**15.64**	12
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	1.2	1.2		1.5
18. Number of Farmers Benefited	4112			
19. No. of man-days generated	82605			
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	3.7	3.5	**0.2**	0
21. Average depth of water table in tubewells (mts.) - Summer Season	NIL	NIL	**-**	0
22. Milk Production of Milch Cattle (Kl/yr.)	1500	1530	**30**	400
23. Fodder Production (Qt./Yr)	-	-		0

24. Annual Migration from rural to urban area in project area (Nos.)	100	60	**40**	10
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		**-**
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			**-**
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		161	**0**
FPO	-		0	**0**
UG	-		54	**0**
28. Number of members Community Based Organization	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		1778	**0**
FPO	-		0	**0**
UG	-		565	**0**
29. Average Annual Turnover of FPOs	-		-	**0**
30. Average annual net income of an FPO Member	-		-	**0**
31. Average annual net income of an SHG Member	-		25,000	**0**
32. Ecological Perspective	**Project Area**			**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes			**0**
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes			**0**
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes			**0**

33. Equity Aspect	**Project Area**		**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Nos of female members - 10		**0**
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	SHG - 118 UG - 54		**0**
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Production System - 192 Livelihood activities - 118		**0**
34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created		53	**94.34**
Total number of Works completed		50	
Total number of Works ongoing		3	
35. Quality of Project Shape files			
Area of Shape File (Ha.)	6324.007	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
Variation of area under shape file as compared to sanctioned project area (Ha.)	1324.01		
36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	53	50	**94**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 5 MWS comprising 57 members of which 17.5% are females.
- The project has received around 5.8 crores for the period February 2022 to June 2024 and has spent 5.8 crores
- Mid-project gross cropped area is 6320 ha, which is an increase of 115 ha
- 6320 ha on agricultural crops and 7 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 48.47 quintals/ ha.
- Increase have been observed in (i) net sown area - 6176 ha, (ii) diversified crops - 63 ha, (iii) plantation cover - 452 ha, (iv) nil to single crops - 3611 ha and (v) single to double crops - 85 ha. Cropping intensity has increased from 99.04% to 102.33% and culturable land has decreased by 20 ha.
- The project has been able to provide benefit to 4112 farmers, by increasing their income by 1.2 lakhs per annum.
- In terms of project achievement, 27 WHS, 165 ha of SMC activities, 157 ha of was brought under protective irrigation and 782.02 ha degraded land covered /rainfed area developed. 82605 man-days were generated.
- The project reached-out to 161 SHGs and formed 54 User Groups. SHG members reported an average increase of 25 thousand per annum.
- There has been an increase in ground water levels over this period - 0.2 meters - tubewell.
- Over the project time migration to urban areas for work has reduced from 100 to 60.

10. DIMA HASAO-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	Dima Hasao
Project Name	**DIMA HASAO-WDC-1/2021-22 (Upper Jatinga)**
Total Sanctioned Cost of the Project (Rs. Crores)	12.6
Central Share (Rs. Crores)	11.34
State Share (Rs. Crores)	1.26
Total Sanctioned Project Area (Ha.)	4500
Population-	5581
Male	3013
Female	2568
SC	-
ST	4490
BC	-
Others	591

SN	Name of the MWS	Block	Autonomous Council	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
1	Boro Muolkoi	Harangajao	Harangajao Autonomous Council Constituency	Boro Mulkoi	1240 HHs	11	9	2	81.82	18.18
2	Choto Muolkoi	Harangajao	Harangajao Autonomous Council Constituency	Choto Mulkoi		11	8	3	72.73	27.27

SN	Name of the MWS	Block	Autonomous Council	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
3	Jatinga	Harangajao	Jatinga Autonomous Council Constituency	Jatinga Khasia		13	12	1	92.31	7.69
4	Mailangdisa	Harangajao	Harangajao Autonomous Council Constituency	Kapurchera		11	6	5	54.55	45.45
		Harangajao	Harangajao Autonomous Council Constituency	Mailongdisa Rly. Station						
5	Miyungkro	Harangajao	Harangajao Autonomous Council Constituency	Jatinga Lampu		13	9	4	69.23	30.77
		Harangajao	Harangajao Autonomous Council Constituency	Miyungkro						
6	Mongaon	Harangajao	Harangajao Autonomous Council Constituency	Mongon (Mogon)		11	9	2	81.82	18.18
7	Rekho	Harangajao	Harangajao Autonomous Council Constituency	Reikho		12	10	2	83.33	16.67
8	Retzol	Harangajao	Jatinga Autonomous Council Constituency	Retzol		12	8	4	66.67	33.33
					Total	**94**	**71**	**23**	**75.5**	**24.5**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	January 2022				
Any revisions made in the DPR (Y/N)	Yes				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	3	Yes	3	**100**
PIA	6	Yes	6	**100**
MWS	94	Yes	94	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	52.29	44.546
2022-23	197.45535	197.45535
2023-24	312.36819	312.36819
2024-25 (Till June 2024)	0.16	0.16
Total	**562.27354**	**554.52954**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.5229	0.5229	4.58985186	**5.11275186**	-
Amount of sanctioned State Share received (Rs. Crores)	0	0	0.50998354	**0.50998354**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.44546	0.44546	5.0998354	**5.5452954**	98.6% fund utilised till June 2024

Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.224559	**0.224559**	-
Total expenditure incurred through convergence (Rs. Cr)	-	-	0.038159	**0.038159**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	0.1479059	0.1479059	From February 2022 to June 2024

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	963	1733.4	770.4	963
Area under rabi crop (Ha.)	62	116.6	54.6	62.4
Area under Third crops (Ha.)	-	-	-	0
Total	**1025**	**1850**	**825**	**1025.4**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	963	1733.4	770.4	1733.4
Oil seeds	20.2	38.64	18.44	38.64
Cash crops	42.2	77.96	35.76	38.64
Vegetables	**-**	**-**	**-**	77.96
Total	**1025.4**	**1850**	**824.6**	**1850**
5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Arecanut Plantation	-	72.41		28.12
Mix Horticulture Plantation (Fruticulture)	-	10.68		72.41

Organic Farming (Production System)	-	7.36		-
Total	**-**	**90.45**		**100.53**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	280.74	495.71	**214.97**	491.75
7. Cropping intensity (%)				
Cropping intensity (%)	365.1065042	373.2020738	**8.095569554**	373.2
8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops	-	214.97		28.12
9. Area brought from Nil / Single crop to double or more crop (Ha.)				
		Mid-Project Status		**Controlled Area**
a	Nil to single crop (Ha.)	214.97		128.517
b	Single to double or more crop (Ha.)	102.54		Nil
10. Area under plantation cover (Ha.)				
Area brought under plantation cover	-	214.97		100.53
11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	18	19.8	**1.8**	7
Oil seeds	9	9.9	**0.9**	2
Cash crops	15.16	16.67	**1.51**	0

Millet	-	-	-	1.5
Vegetables	-	-	-	3
Pulses	-	-	-	1.5
Total	**42.16**	**46.37**	**4.21**	**15**
12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	1611.85	172.96	1438.89	27.987
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	26	21	**80.77**	21
14. Area Covered with soil and Moisture conservation activities (Ha.)	92.36	72.43	**78.42**	76.94
15. Area under protective Irrigation (Ha.)	74	49	**66.22**	70
16. Area of degraded land covered /rainfed area developed (Ha.)	269.48	191	**70.8**	76.94
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	0.96	1.8		-
18. Number of Farmers Benefited	1109			**-**
19. No. of man-days generated	107441			**-**
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	9.5	9.3	**0.2**	9.00 mbgl

21. Average depth of water table in tubewells (mts.) - Summer Season	-	-	**-**	9.00 mbgl
22. Milk Production of Milch Cattle (Kl/yr.)	54.75	73	**18.25**	73
23. Fodder Production (Qt./Yr)	-		**-**	-
24. Annual Migration from rural to urban area in project area (Nos.)	137	82	**55**	87
25. Number of springs rejuvenated (if applicable)	10	6	**60%**	5
26. Number of persons benefitted due to rejuvenation of springs	124	338		274
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	25		25	28
FPO	0		0	0
UG	0		40	10
28. Number of members Community Based Organization	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	205		256	205
FPO	-		-	-
UG	0		236	125
29. Average Annual Turnover of FPOs	-		-	-
30. Average annual net income of an FPO Member	-		-	-
31. Average annual net income of an SHG Member	12000		30,000	36000
32. Ecological Perspective	**Project Area**			**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes			**Yes**

Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes		**Yes**
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes		**Yes**
33. Equity Aspect	**Project Area**		**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Nos of female members - 23		**Yes**
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	SHG - 32 UG - 8		**Yes**
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Production System - 173 Livelihood activities - 23		**Yes**

34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created		252	
Total number of Works completed		228	
Total number of Works ongoing		24	

35. Quality of Project Shape files		
Area of Shape File (Ha.)	6237.63	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.
Variation of area under shape file as compared to sanctioned project area (Ha.)	1737.63	

36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	252	190	**54.91**

37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 8 MWS comprising 94 members of which 24.5% are females.
- The project has received around 5.62 crores for the period February 2022 to June 2024 and has spent 5.54 crores.
- Mid-project gross cropped area is 1850 ha, which is an increase of 825 ha.
- 1850 ha on agricultural crops and 90.45 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 46.37 quintals/ha.
- Increase have been observed in (i) net sown area - 495.71 ha, (ii) diversified crops - 214.97 ha, (iii) plantation cover - 214.97 ha, (iv) nil to single crops – 214.97 ha and (v) single to double crops - 102.54 ha. Cropping intensity has increased from 365.1% to 373.2% and culturable land has decreased by 1438.89 ha.
- The project has been able to provide benefit to 1109 farmers, by increasing their income by 30 thousand per annum.
- In terms of project achievement, 21 WHS, 72.43 ha of SMC activities, 49 ha of was brought under protective irrigation and 191 ha degraded land covered /rainfed area developed. 107441 man-days were generated.
- The project reached-out to 25 SHGs and formed 40 User Groups. SHG members reported an average increase of 30 thousand per annum.
- There has been an increase in ground water levels over this period – 0.2 meters – tubewell.
- Over the project time migration to urban areas for work has reduced from 137 to 82.
- Springshed Activities – 6 springs were rejuvenated and 338 people were benefitted.

11. GOALPARA-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	Goalpara
Project Name	**GOALPARA-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	8.4374
Central Share (Rs. Crores)	7.5936
State Share (Rs. Crores)	0.8437
Total Sanctioned Project Area (Ha.)	3835
Population	17599
Male	8819
Female	8780
SC	110
ST	12664
BC	-
Others	4825

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
1	Bamune PaniKhowa	Krishnai	Zira	Bamun Panikhowa	3347	13	9	4	69.2	30.8
			Zira	Belpara Pt-I						
			Zira	Belpara Pt-II						
			Zira	Khardang Pt-I						
			Zira	Khardang Pt-II						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
2	Khamari	Krishnai	Dirmajjakhili Salpara	Chenimari Pt-II		11	8	3	72.73	27.28
			Dirmajjakhili Salpara	Khamari						
			Dirmajjakhili Salpara	Manjuli Hills						
			Dirmajjakhili Salpara	Senimari Pt-III						
			Zira	Pub-Jira						
3	Senimari Part I	Krishnai	Dirmajjakhili Salpara	Hatimura Pt-I		11	8	3	72.73	27.28
			Dirmajjakhili Salpara	Hatimura Pt-II						
			Dirmajjakhili Salpara	Senimari Pt-I						
			Zira	Pachimjira						
			Zira	Tarathop						
					Total	**35**	**25**	**10**	**71.4**	**28.6**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	April 2022				
Any revisions made in the DPR (Y/N)	No				
Human Resources					
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**		**Number of staff in place**	**Aggregate**
WCDC	2	**Yes**		2	**100**

PIA	1	**Yes**	1	**100**
MWS	35	**Yes**	35	**100**

Fund Disbursement (In Lakhs)

Annual Action Plans (AAP)	Total funds received	Total expenditure
2021-22	35.01526	35.01526
2022-23	201.97721	201.97721
2023-24	320.03371	320.03371
2024-25 (Till June 2024)	0.16	0.16
Total	**557.18618**	**557.18618**

2. Fund Utilization

	Pre-project status	Aggregate	Mid-project status	Aggregate	Remarks (if any)
Amount of sanctioned Central share received (Rs. Crores)	0.3501526	0.3501526	4.69953828	**5.04969088**	-
Amount of sanctioned State Share received (Rs. Crores)	0	0	0.52217092	**0.52217092**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.3501526	0.3501526	5.2217092	**5.5718618**	100% funds utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	3.45248	**3.45248**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	3.45248	**3.45248**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	0.161583	0.161583	-

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	3919	4102	183	-
Area under rabi crop (Ha.)	1406	1522	116	-
Area under Third crops (Ha.)	41	52	11	-
Total	**5366**	**5676**	**310**	**-**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	4753	5012	259	7.5
Pulses	85	90	5	2
Oil seeds	186	196	10	5.5
Vegetables	342	378	36	5
Total	**5366**	**5676**	**310**	**20**
5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Betelnut	7	8	1	5
Banana	0.75	1	0.25	-
Horticultural plantation	0.5	0.67	0.17	1.5
Betelnut and Pineapple	1.5	2	0.5	-
Rubber plantation	3	4	1	-
Total	**12.75**	**15.67**	**2.92**	**6.5**

6. Net sown area (Ha.)					
		Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area		3135.95	3150	**14.05**	12
7. Cropping intensity (%)					
Cropping intensity (%)		171.11	180.1904762	**9.08047619**	1.67
8. Area covered under diversified crops / change in cropping systems (Ha.)					
Area covered under diversified crops		250.80	265.50	**14.7**	5
9. Area brought from Nil / Single crop to double or more crop (Ha.)					
		Mid-Project Status			**Controlled Area**
a	Nil to single crop (Ha.)	25.0			-
b	Single to double or more crop (Ha.)	164.0			-
10. Area under plantation cover (Ha.)					
Area brought under plantation cover		13.67	15.67	**2**	2.5
11. Yield per hectare of major crops (Qt./Ha.)					
		Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice		35	37.5	**2.5**	**6**
Cereals		8.5	9.55	**1.05**	**0**
Oil seeds		6.5	6.6	**0.1**	**1.5**
Vegetables		18.38	19.5	**1.12**	**3.5**
Pulses		**-**	**-**	**-**	**2**
Total		**68.38**	**73.15**	**4.77**	**13**

12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	42.77	35.00	**7.77**	**8.2**
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	35	40	**114.3**	12
14. Area Covered with soil and Moisture conservation activities (Ha.)	47	47	**100**	5
15. Area under protective Irrigation (Ha.)	195	195	**100**	8
16. Area of degraded land covered /rainfed area developed (Ha.)	42.77	35.00	**81.8**	6
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	0.6	1.45		0.8
18. Number of Farmers Benefited	2549			
19. No. of man-days generated	63965			
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	9.10	9.05	**0.05**	0.1
21. Average depth of water table in tubewells (mts.) - Summer Season	7.60	7.50	**0.10**	0.15
22. Milk Production of Milch Cattle (Kl/yr.)	1075	1148	**73**	200
23. Fodder Production (Qt./Yr)	0	0	**-**	0

24. Annual Migration from rural to urban area in project area (Nos.)	1935	1750	**185**	20
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		-
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			-
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		103	0
FPO	-		-	0
UG	-		65	0
28. Number of members Community Based Organization	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		1133	0
FPO	-		-	0
UG	-		1430	0
29. Average Annual Turnover of FPOs	-		-	0
30. Average annual net income of an FPO Member	-		-	0
31. Average annual net income of an SHG Member	-		65,000	0
32. Ecological Perspective	**Project Area**			**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes			No
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes			Yes
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes			Yes

33. Equity Aspect	**Project Area**		**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Nos of female members - 10		Yes
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	SHG - 151 UG - 59		Yes
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Production System - 292 Livelihood activities - 150		No
34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created	508	412	**81.1**
Total number of Works completed		59	
Total number of Works ongoing		453	
35. Quality of Project Shape files			
Area of Shape File (Ha.)	5783.35	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
Variation of area under shape file as compared to sanctioned project area (Ha.)	1948.35		
36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	412	412	**100**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 3 MWS comprising 23 members of which 26% are females.
- The project has received around 5.57 crores for the period February 2022 to June 2024 and has spent 5.57 crores.
- Mid-project gross cropped area is 5676 ha, which is an increase of 310 ha.
- 5676 ha on agricultural crops and 15.67 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 73.15 quintals/ha.
- Increase have been observed in (i) net sown area – 3150 ha, (ii) diversified crops - 265.5 ha, (iii) plantation cover - 15.67 ha, (iv) nil to single crops - 25 ha and (v) single to double crops - 164 ha. Cropping intensity has increased from 171.1% to 180.1% and culturable land has decreased by 7.77 ha.
- The project has been able to provide benefit to 2549 farmers, by increasing their income by 1.45 lakhs per annum.
- In terms of project achievement, 40 WHS, 47 SMC structures, 195 ha of was brought under protective irrigation and 35 ha degraded land covered /rainfed area developed. 63965 man-days were generated.
- The project reached-out to 103 SHGs and formed 65 User Groups. SHG members reported an average increase of 65 thousand per annum.
- There has been an increase in ground water levels over this period - (i) 0.05 meters - tubewell and (ii) 0.10 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 1935 to 1750.

12. GOLAGHAT-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	Golaghat
Project Name	**GOLAGHAT-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	9.6492
Central Share (Rs. Crores)	8.6842
State Share (Rs. Crores)	0.9649
Total Sanctioned Project Area (Ha.)	4386
Population	26802
Male	13407
Female	13395
SC	1281
ST	593
BC	3737
Others	21191

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
1	Bholaguri	Golaghat Central	Sensuwa	Dhansiripar Gaon	5730	11	8	3	72.72	27.27
			Sensuwa	Halmira Grant Gaon						
			Sensuwa	Halmira Mohkhuti Gaon						
			Sensuwa	Na-Pamua Gaon						
			Sensuwa	Bholaguri Gaon						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
2	Doigrung	Morongi	Doigrung	Halua Gaon		10	8	2	80	20
			Doigrung	Kenduguri Gaon						
			Doigrung	Miripathar						
			Letekujan	No.1 Doigrong Bagan						
			Letekujan	No.2 Doigrong Bagan						
			Letekujan	No.3 Doigrong Bagan						
			Panka	Gathipatia						
			Panka	Mithaam Chapori						
3	Gorongajan	Morongi	Morongi	Harar Gaon		11	8	3	72.72	27.27
			Morongi	Kachari Gaon						
			Morongi	No.2 Koibarto						
			Morongi	No.3 Koibarto						
			Morongi	Panikora Gaon						
			Morongi	Telia Gaon						
			Rongajan	Garanga Bagan						
			Rongajan	Garanga Jan Gaon						
			Rongajan	Prajabasti Gaon						
4	Ponkial	Morongi	Doigrung	Koharpar		11	8	3	72.72	27.27
			Doigrung	Kordoiguri Gaon						
			Doigrung	Pangkial Gaon						
			Morongi	Chachamukh						
			Morongi	Dhola Gaon						
Total						**43**	**32**	**11**	**74.4**	**25.6**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	2022				
Any revisions made in the DPR (Y/N)	Yes				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	5	Yes	5	**100**
PIA	1	Yes	1	**100**
MWS	43	Yes	43	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	40.04418	40.04418
2022-23	163.56660	163.56660
2023-24	385.52188	385.52188
2024-25 (Till June 2024)	0.16	0.16
Total	**589.29266**	**589.29266**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.36039762	0.36039762	4.94323632	**5.30363394**	-
Amount of sanctioned State Share received (Rs. Crores)	0.04004418	0.04004418	0.54924848	**0.58929266**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.4004418	0.4004418	5.4924848	**5.8929266**	100% funds utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.27	**0.27**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	-	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	-	-	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	3032	3854	822	80
Area under rabi crop (Ha.)	1085	1570	485	25.2
Area under Third crops (Ha.)	26	26	0	0
Total	**4143**	**5450**	**1307**	**105.2**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	2750	3147	397	75
Pulses	25	28	3	2
Oil seeds	779	1279	500	3

Vegetables	576	953	377	25.2
Sugarcane	13	13	0	-
Total	**4143**	**5420**	**1277**	**105.2**
5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Assam Lemon	5	13	8	1.2
Banana	6	12	6	1.2
Papaya	2	3	1	1.2
King Chilli	1	2	1	1.2
Total	**14**	**30**	**16**	**4.8**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	5053.61	5794.58	**740.97**	**105.2**
7. Cropping intensity (%)				
Cropping intensity (%)	81.98	94.054	**12.074**	**100**
8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops	926.5	1305.5	**379**	**4.8**
9. Area brought from Nil / Single crop to double or more crop (Ha.)				
		Mid-Project Status		**Controlled Area**
a	Nil to single crop (Ha.)	90.89		2
b	Single to double or more crop (Ha.)	3030.89		1

10. Area under plantation cover (Ha.)				
Area brought under plantation cover	37.94	57.94	**20.0**	**4.8**
11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	30	36	**6**	**45**
Pulses	11.5	15	**3.5**	**-**
Oil seeds	10	12	**2**	**15**
Vegetables	60	110	**50**	**225**
Sugarcane	73.5	0	**0**	**-**
Total	**185**	**173**	**61.5**	**285**
12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	90.89	54.53	**36.36**	**15**
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	47	20	**42.55**	1
14. Area Covered with soil and Moisture conservation activities (Ha.)	1231.91	675.24	**54.81**	Nil
15. Area under protective Irrigation (Ha.)	680.00	502.58	**73.91**	Nil
16. Area of degraded land covered /rainfed area developed (Ha.)	-	3410		99.75

17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	-	1.00		1
18. Number of Farmers Benefited	18075			-
19. No. of man-days generated	110372			-
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	8	7.8	**0.02**	7.8
21. Average depth of water table in tubewells (mts.) - Summer Season	11	10.7	**0.03**	10.7
22. Milk Production of Milch Cattle (Kl/yr.)	10816	10900	**84**	10900
23. Fodder Production (Qt./Yr)	-	-	-	Nil
24. Annual Migration from rural to urban area in project area (Nos.)	260	48	**212**	7
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		Nil
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			Nil
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		15	**14**
FPO	-		1	-
UG	-		66	-
28. Number of members Community Based Organization	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		245	Nil
FPO	-		1	Nil
UG	-		66	Nil

29. Average Annual Turnover of FPOs	-		7,00,000	Nil
30. Average annual net income of an FPO Member	-		1,20,000	Nil
31. Average annual net income of an SHG Member	-		25,000	20000
32. Ecological Perspective	**Project Area**			**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes			Yes
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes			Yes
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes			Yes
33. Equity Aspect		**Project Area**	**Controlled Area**	
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 11	**-**	
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 245 UG - 66	**-**	
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 155 Livelihood activities - 245	**-**	
34. Execution of Planned works against Targets				
	Planned	**Achievement**	**%**	
Total Number of Work IDs created	992	505	**50.9**	
Total number of Works completed		505		
Total number of Works ongoing		0		

35. Quality of Project Shape files			
Area of Shape File (Ha.)	5587.36	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
Variation of area under shape file as compared to sanctioned project area (Ha.)	1201.36		
36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	505	414	**82**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 4 MWS comprising 43 members of which 25.6% are females.
- The project has received around 5.89 crores for the period February 2022 to June 2024 and has spent 5.89 crores.
- Mid-project gross cropped area is 4587 ha, which is an increase of 444 ha.
- 4557 ha on agricultural crops and 30 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 173 quintals/ha.
- Increase have been observed in (i) net sown area - 5794.58 ha, (ii) diversified crops - 1305.5 ha, (iii) plantation cover - 57.94 ha, (iv) nil to single crops - 90.89 ha and (v) single to double crops - 3030.89 ha. Cropping intensity has increased from 81.98% to 94.054% and culturable land has decreased by 36.36 ha.
- The project has been able to provide benefit to 18075 farmers, by increasing their income by 1 lakh per annum.
- In terms of project achievement, 20 WHS, 675.24 ha of SMC activities, 502.58 ha of was brought under protective irrigation and 3410 ha degraded land covered /rainfed area developed. 110372 man-days were generated.
- The project reached-out to 15 SHGs and formed 66 User Groups. SHG members reported an average increase of 25 thousand per annum.
- There has been an increase in ground water levels over this period - (i) 0.02 meters - tubewell and (ii) 0.03 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 260 to 48.

13. HAILAKANDI-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	Hailakandi
Project Name	**HAILAKANDI-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	11
Central Share (Rs. Crores)	990
State Share (Rs. Crores)	1.1
Total Sanctioned Project Area (Ha.)	5000
Population	33959
Male	17537
Female	16422
SC	3491
ST	45
BC	6857
Others	23566

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
1	Bhatirkupa	Algapur	Algapur	Kapnarpar	5861	12	8	4	66.7	33.3
			Bashbari	Bansbari Pt II						
			Bashbari	Bhatirkupa Pt I						
			Bashbari	Chandipur Pt IV						
			Chandipur	Chandipur Pt II						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
			Chandipur	Chandipur Pt III						
		Hailakandi	Bhatirkupa	Balikandi Pt II						
			Bhatirkupa	Bashbari Grant						
			Bhatirkupa	Bashbari Pt-I						
			Bhatirkupa	Bhatirkupa Pt II						
2	Chandipur	Algapur	Bashbari	Chandipur Grant		12	8	4	66.7	33.3
			Panchgram	Thandapur						
3	Dakhin Badarpur	Algapur	Panchgram	Badarpur Grant		13	8	5	61.5	38.5
			Panchgram	Dakhin Badarpur						
			Panchgram	Panchgram						
			Panchgram	Uttar Kanchanpur Pt I						
4	Dholidhar	Algapur	Chandipur	Chandipur Pt I		12	10	2	83.3	16.7
			Chiparsangan	Chiparsangam Pt I						
			Uttar Kanchanpur	Dholidahar						
			Uttar Kanchanpur	Dholidahar Grant						
			Uttar Kanchanpur	Uttar Kanchanpur Pt II						
					Total	**49**	**34**	**15**	**69.39**	**30.61**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	13.06.2022				

Any revisions made in the DPR (Y/N)	No				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	3	Yes	3	**100**
PIA	1	Yes	1	**100**
MWS	49	Yes	49	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	45.65	**5.635**
2022-23	223.5813	189.58657
2023-24	385.82	350.74832
2024-25 (Till June 2024)	0.16	73.80692
Total	**655.2113**	**619.77681**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.4565	0.4565	5.4860517	**5.9425517**	-
Amount of sanctioned State Share received (Rs. Crores)	0	0	0.6095613	**0.6095613**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.05635	0.05635	6.1414181	**6.1977681**	94.5% fund utilised till June 2024

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Total funds planned through convergence in the project area (Rs. Crores)	-	-	-	**-**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	**-**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	1.78681		

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	4596	6500	1904	18
Area under rabi crop (Ha.)	184	350	166	4
Area under Third crops (Ha.)	432	550	118	3
Total	**5212**	**7400**	**2188**	**25**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	3182.98	3882	699.02	7
Pulses	0	20	-	0
Oil seeds	0	50	-	0
Vegetables	127	450	323	0
Total	**3309.98**	**4402**	**1022.02**	**7**

5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Pomology / Fruticulture	-	41.50		0
Total	**-**	**41.50**		**0**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	3167.98	3181.94	**13.96**	**3**
7. Cropping intensity (%)				
Cropping intensity (%)	164.52	232.56	**68.04**	**7**
8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops	72	80.64	8.64	0
9. Area brought from Nil / Single crop to double or more crop (Ha.)				
		Mid-Project Status		**Controlled Area**
a	Nil to single crop (Ha.)	13		0
b	Single to double or more crop (Ha.)	8		0

10. Area under plantation cover (Ha.)				
Area brought under plantation cover	-	41.5		0
11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	13.59	15.22	1.63	**0**
Vegetables	13.49	15.12	1.63	**0**
Total	**27.08**	**30.34**	**3.26**	**-**
12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	1832.02	1642.40	**189.62**	**8**
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	21	21	**100**	9
14. Area Covered with soil and Moisture conservation activities (Ha.)	397.19	336.75	**84.7**	7
15. Area under protective Irrigation (Ha.)	-	-		**0**
16. Area of degraded land covered /rainfed area developed (Ha.)	318298	210834	**66.2**	**0**
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	-	1.44		**0**

18. Number of Farmers Benefited	16608			
19. No. of man-days generated	95464			
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	10	9	**1**	**0**
21. Average depth of water table in tubewells (mts.) - Summer Season	9	8	**1**	**0**
22. Milk Production of Milch Cattle (Kl/yr.)	1462	1854	**392**	**0**
23. Fodder Production (Qt./Yr)	-	-	**-**	**0**
24. Annual Migration from rural to urban area in project area (Nos.)	1267	1051	**216**	**0**
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		**-**
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			**-**
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	102		102	**-**
FPO	0		-	**-**
UG	0		58	**-**
28. Number of members Community Based Organization	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	1020		1020	**0**
FPO	0		-	**0**
UG	0		580	**0**
29. Average Annual Turnover of FPOs	0		-	**0**

30. Average annual net income of an FPO Member	0	-	**0**
31. Average annual net income of an SHG Member	-	1,20,000	**0**
32. Ecological Perspective	**Project Area**		**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes		**0**
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes		**0**
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes		**0**

33. Equity Aspect		**Project Area**	**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 15	**0**
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 102 UG - 58	**0**
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 109 Livelihood activities - 101	**0**
34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created		391	
Total number of Works completed		391	
Total number of Works ongoing		0	
35. Quality of Project Shape files			
Area of Shape File (Ha.)	4326.80		

Variation of area under shape file as compared to sanctioned project area (Ha.)	-	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	391	290	
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 4 MWS comprising 49 members of which 30.6% are females.
- The project has received around 6.55 crores for the period February 2022 to June 2024 and has spent 7.06 crores.
- Mid-project gross cropped area is 7400 ha, which is an increase of 2188 ha.
- 4402 ha on agricultural crops and 41.5 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 30.34 quintals/ha.
- Increase have been observed in (i) net sown area – 3181.94 ha, (ii) diversified crops - 80.64 ha, (iii) plantation cover - 41.5 ha, (iv) nil to single crops - 13 ha and (v) single to double crops – 8 ha. Cropping intensity has increased from 164.52% to 232.56% and culturable land has decreased by 189.62 ha.
- The project has been able to provide benefit to 16608 farmers, by increasing their income by 1.44 lakhs per annum
- In terms of project achievement, 21 WHS, 397.19 ha of SMC activities and 210834 ha degraded land covered /rainfed area developed. 95464 man-days were generated.
- The project reached-out to 102 SHGs and formed 58 User Groups. SHG members reported an average increase of 1.2 lakhs per annum.
- There has been an increase in ground water levels over this period - (i) 1meter - tubewell and (ii) 1 meter - dugwell.
- Over the project time migration to urban areas for work has reduced from 1267 to 1051

14. HOJAI-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	Hojai
Project Name	**HOJAI-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	11
Central Share (Rs. Crores)	9.9
State Share (Rs. Crores)	1.1
Total Sanctioned Project Area (Ha.)	5000
Population	54126
Male	27956
Female	26170
SC	2578
ST	675
BC	12737
Others	46718

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
1	Borjoha	Udali	Bamungaon	Bamun Gaon	13278	12	11	1	91.7	8.3
			Bamungaon	Pipal Pukhuri No.2 (Pipal Pukhuri)						
			Odali	Kachari Gaon						
			Odali	Udali Gaon						
			Paschim Odali	Barjoha Gaon						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
			Ranipukhuri	Pipal Pukhuri No.1 (Pipal Pukhuri)						
2	Derapather	Lumding	Dera Pathar	Dera Pathar No. 1 N.C.		14	11	3	78.6	21.4
			Dera Pathar	Dera Pathar No.2 N.C.						
			Dera Pathar	Dera Pathar No.3 N.C.						
			Dera Pathar	Dera Pathar No.4 N.C.						
			Kaki Thaisupar	Dimaru Pathar F.V.						
3	Jutang	Lumding	Kaki Thaisupar	Village No.2 Block No.3		12	11	1	91.7	8.3
			Kaki Thaisupar	Village No.3 Block No.3						
			Kaki Thaisupar	Village No.4 Block No.3						
			Kaki Thaisupar	Village No.6 Block No.3						
			Nakhuti	Nakhuti Nonkey (N.C) (Naukhutimau Kegareagaon Basti)						
		Udali	Bamungaon	Bordoloni Pathar (Bordoli Pathar)						
			Bamungaon	Tiniali Bazar						
			Lankajan	Jutang Basti						
			Lankajan	Maz Udali						
			Odali	Barjarani (Borjoroni)						
			Odali	Sing Gaon						
4	Ramsing	Lumding	Khagarijan	Shidhashoria		11	10	1	90.9	9.1
			Nakhuti	Mouzadar Gaon No.2						
			Nakhuti	Ramsing Gaon No.1						
			Nakhuti	Ramsing Gaon No.2						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
		Udali	Lankajan	Dakhin Jaroni						
			Lankajan	Lankajan						
			Lankajan	Pub Udali						
			Odali	Joroni Gaon						
					Total	**49**	**43**	**6**	**87.8**	**12.2**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	February 2022				
Any revisions made in the DPR (Y/N)	No				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	3	**Yes**	2	**66.7**
PIA	3	**Yes**	0	**0**
MWS	49	**Yes**	49	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	45.65	45.65
2022-23	257.83	158.38

2023-24	367.719	380.379
2024-25 (Till June 2024)	0.16	86.95
Total	**671.359**	**671.359**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.41085	0.41085	5.631381	**6.042231**	-
Amount of sanctioned State Share received (Rs. Crores)	0.04565	0.04565	0.625709	**0.671359**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.4565	0.4565	6.25709	**6.71359**	100% fund utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	-	**-**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	**-**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	0.00955	0.00955	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	3080	3661	581	10.4
Area under rabi crop (Ha.)	31	33	2	0
Area under Third crops (Ha.)	379	398	19	1.2
Total	**3490**	**4092**	**602**	**11.6**

4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	3425	3562	137	11
Pulses	19	28	9	0
Oil seeds	12	26	14	0
Jute	34	45	11	0
Total	**3490**	**3661**	**171**	**11**
5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Arecanut plantation	5.6	9.5	**3.9**	**0**
Total	**5.6**	**9.5**	**3.9**	**0**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	4772	4790	**18**	**0**
7. Cropping intensity (%)				
Cropping intensity (%)	73.134	76.43	**3.3**	**0**
8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops		27		0

9. Area brought from Nil / Single crop to double or more crop (Ha.)				
		Mid-Project Status		**Controlled Area**
a	Nil to single crop (Ha.)	14		1.5
b	Single to double or more crop (Ha.)	18		1.7

10. Area under plantation cover (Ha.)			
Area brought under plantation cover		3	

11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	19.50	20.08	**0.58**	**0**
Pulses	5.3334	5.547	**0.2136**	**0**
Oil seeds	7.50	7.725	**0.225**	**0**
Jute	20.60	21.42	**0.82**	**0**
Total	**52.9334**	**54.772**	**1.8386**	**0**

12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	377	345	**32**	**0**

Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	24	32	**133.3**	3.5

14. Area Covered with soil and Moisture conservation activities (Ha.)	750	709	**94.5**	24.50
15. Area under protective Irrigation (Ha.)	350	365	**104.3**	1.50
16. Area of degraded land covered /rainfed area developed (Ha.)	780	510	**65.38**	3.6
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	0.9	0.9		**0**
18. Number of Farmers Benefited	2391			
19. No. of man-days generated	46476			
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	6.45	5.9	**0.55**	**0**
21. Average depth of water table in tubewells (mts.) - Summer Season	6.45	5.9	**0.55**	**0**
22. Milk Production of Milch Cattle (Kl/yr.)	-	-	**-**	**0**
23. Fodder Production (Qt./Yr)	-	-	**-**	**0**
24. Annual Migration from rural to urban area in project area (Nos.)	1001	976	**25**	**0**
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		**-**
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			**-**
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		83	**0**
FPO	-		-	**0**
UG	-		32	**0**

28. Number of members Community Based Organization	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**
SHG	-	996	**0**
FPO	-	-	**0**
UG	-	384	**0**
29. Average Annual Turnover of FPOs	-	-	**0**
30. Average annual net income of an FPO Member	-	-	**0**
31. Average annual net income of an SHG Member	-	60,000	**0**
32. Ecological Perspective	**Pre-Project Status**		**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes		**-**
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes		**-**
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes		**-**
33. Equity Aspect		**Project Area**	**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 5	**-**
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 83 UG - 32	**-**
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 113 Livelihood activities - 83	**-**

34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created		227	
Total number of Works completed		227	
Total number of Works ongoing		0	
35. Quality of Project Shape files			
Area of Shape File (Ha.)	12102.22	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
Variation of area under shape file as compared to sanctioned project area (Ha.)	7102.22		
36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	227	168	**74**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 4 MWS comprising 49 members of which 12.2% are females.
- The project has received around 6.71 crores for the period February 2022 to June 2024 and has spent 6.71 crores.
- Mid-project gross cropped area is 4092 ha, which is an increase of 602 ha.
- 3661 ha on agricultural crops and 9.5 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 54.772 quintals/ha.
- Increase have been observed in (i) net sown area - 4790 ha, (ii) diversified crops - 27 ha, (iii) plantation cover - 3 ha, (iv) nil to single crops - 14 ha and (v) single to double crops - 18 ha. Cropping intensity has increased from 73.13% to 76.4% and culturable land has decreased by 32 ha.
- The project has been able to provide benefit to 2391 farmers, by increasing their income by 0.9 lakhs per annum.
- In terms of project achievement, 32 WHS, 709 ha of SMC activities, 365 ha of was brought under protective irrigation and 510 ha degraded land covered /rainfed area developed. 46476 man-days were generated.
- The project reached-out to 83 SHGs and formed 32 User Groups. SHG members reported an average increase of 60 thousand per annum.

- There has been an increase in ground water levels over this period - (i) 0.55 meters - tubewell and (ii) 0.55 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 1001 to 976.

15. JORHAT-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	**JORHAT**
Project Name	**JORHAT-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	10.9164
Central Share (Rs. Crores)	9.8247
State Share (Rs. Crores)	1.0916
Total Sanctioned Project Area (Ha.)	4962
Population	28436
Male	14502
Female	13934
SC	428
ST	3523
BC	24458
Others	27

SN	**Name of the MWS**	**Block**	**Gram Panchayat**	**Name of the villages**	**Total HHs covered**	**Number of Members in Watershed Committees**			**Percentage**	
						Total	**Male**	**Female**	**Male%**	**Female%**
1	Borholla	Titabor	Borholla	Borholla Grant	6062	11	9	2	81.82	18.18
			Borholla	Borholla T.E.						
			Borholla	Orangial Gaon						
			Rajabahar	Sildubi						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
2	Bosa	Titabor	Borholla	Khemakachari		11	11	0	100.00	0.00
			Borholla	Nangal Gaon						
			Ekorani	Bamun Gaon						
			Ekorani	Bosa Gaon						
			Ekorani	Ikarani Gaon						
			Ekorani	Moran Gaon						
3	Rajabahar	Titabor	Borholla	Tairakuri		11	10	1	90.91	9.09
			Ekorani	Kawrichuk						
			Ekorani	Mohimabari Habi						
			Rajabahar	Abhaypuria						
			Rajabahar	Gohain Gaon						
			Rajabahar	Kawpati Habi						
			Rajabahar	Kechabebejia						
			Rajabahar	Rajabahar Gaon						
4	Rajabari	Titabor	Borholla	Cherelipather		11	7	4	63.64	36.36
			Borholla	Kaliapani T.E.						
			Raidangjuri	Garjan Gaon						
			Rajabahar	Chereli Gohain						
			Rajabahar	Gaharichowa						
			Rajabahar	Rajabari						
			Rajabahar	Sonowal Kachari						
			Tengajan	Rajabari Panjan						
Total						**44**	**37**	**7**	**84**	**16**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	April 2022				
Any revisions made in the DPR (Y/N)	Yes				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	3	Yes	3	100
PIA	0	Yes	0	0
MWS	44	Yes	44	100

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	45.30306	10.01213
2022-23	184.8182	123.76166
2023-24	308.31182	210.09262
2024-25 (Till June 2024)	0.16	58.60303
Total	**538.59308**	**402.46944**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.4530306	0.4530306	4.43961018	**4.89264078**	-

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned State Share received (Rs. Crores)	0	0	0.49329002	**0.49329002**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.1001213	0.1001213	3.9245731	**4.0246944**	74.8% fund is utilized till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.205	**0.205**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	**-**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	1.1797601	1.1797601	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	1622	1648	26	12.5
Area under rabi crop (Ha.)	420	436	16	2.42
Area under Third crops (Ha.)	1221	1225	4	0
Total	**3263**	**3309**	**46**	**14.92**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	1655	1695	40	0
Pulses	90	105	15	0.12
Vegetables	693	705	12	1.88
Tea (green leaf)	825	845	20	0

Oil seed	-	-	-	0.42
Total	**3263**	**3350**	**87**	**2.42**

5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Horticultural crops		1.5		0
Total		**1.5**		**0**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	4962.31	4985.56	**23.25**	15.64
7. Cropping intensity (%)				
Cropping intensity (%)	65.76	66.38	**0.62**	105
8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops		8.23		3.5
9. Area brought from Nil / Single crop to double or more crop (Ha.)				
		Mid-Project Status		**Controlled Area**
a	Nil to single crop (Ha.)	85.5		3.8
b	Single to double or more crop (Ha.)	27.52		1.9
10. Area under plantation cover (Ha.)				
Area brought under plantation cover		85.47		0

11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	39	40	**1**	2.6
Pulses	8.5	9.25	**0.75**	0.08
Vegetables	17.25	17.95	**0.7**	7.57
Tea (green leaf)	15	15.50	**0.5**	**-**
Oil Seeds	**-**	**-**	**-**	0.85
Total	**79.75**	**82.7**	**2.95**	**11.1**
12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	158	111	**47**	**3.8**
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	26	26	**100**	**2**
14. Area Covered with soil and Moisture conservation activities (Ha.)	1155.22	442.46	**38.3**	**0**
15. Area under protective Irrigation (Ha.)	1227	1227	**100**	**-**
16. Area of degraded land covered /rainfed area developed (Ha.)	4804.31	4786.09	**0.38**	**-**
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	-	1.0		**-**
18. Number of Farmers Benefited	10252			

19. No. of man-days generated	42414			
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	7.2	6.8	**0.4**	**2.9**
21. Average depth of water table in tubewells (mts.) - Summer Season	18	17.8	**0.2**	**-**
22. Milk Production of Milch Cattle (Kl/yr.)	-	-	**-**	**-**
23. Fodder Production (Qt./Yr)	-	-	**-**	**-**
24. Annual Migration from rural to urban area in project area (Nos.)	1490	1356	**134**	**-**
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		**-**
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			**-**
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		208	-
FPO	-		-	-
UG	-		78	**2**
28. Number of members Community Based Organization	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		213	-
FPO	-		0	-
UG	-		47	**16**
29. Average Annual Turnover of FPOs	-		-	-
30. Average annual net income of an FPO Member	-		-	-

31. Average annual net income of an SHG Member	-		25,000	-
32. Ecological Perspective	**Project Area**			**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes			Yes
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes			Yes
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes			Yes
33. Equity Aspect		**Project Area**	**Controlled Area**	
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 9	Yes	
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 213 UG - 235	Yes	
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 214 Livelihood activities - 340	Yes	
34. Execution of Planned works against Targets				
	Planned	**Achievement**	**%**	
Total Number of Work IDs created	621	573	92.2705314	
Total number of Works completed		573		
Total number of Works ongoing		0		
35. Quality of Project Shape files				
Area of Shape File (Ha.)	6525.30	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.		
Variation of area under shape file as compared to sanctioned project area (Ha.)	1563.31			

36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	573	389	67.88830716
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 4 MWS comprising 44 members of which 16% are females.
- The project has received around 5.38 crores for the period February 2022 to June 2024 and has spent 4.02 crores.
- Mid-project gross cropped area is 3309 ha, which is an increase of 46 ha.
- 3350 ha on agricultural crops and 1.5 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 82.7 quintals/ha.
- Increase have been observed in (i) net sown area - 4985.56 ha, (ii) diversified crops - 8.23 ha, (iii) plantation cover - 85.47 ha, (iv) nil to single crops - 85.5 ha and (v) single to double crops - 27.52 ha. Cropping intensity has increased from 65.76% to 66.38% and culturable land has decreased by 47 ha.
- The project has been able to provide benefit to 10252 farmers, by increasing their income by 1 lakh per annum.
- In terms of project achievement, 26 WHS, 442.46 ha of SMC activities, 1227 ha of was brought under protective irrigation and 4786.09 ha degraded land covered /rainfed area developed. 42414 man-days were generated.
- The project reached-out to 208 SHGs and formed 78 User Groups. SHG members reported an average increase of 25 thousand per annum.
- There has been an increase in ground water levels over this period - (i) 0.4 meters - tubewell and (ii) 0.2 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 1490 to 1356.

16. KAMRUP-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	Kamrup
Project Name	**KAMRUP-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	9.1195
Central Share (Rs. Crores)	8.2075
State Share (Rs. Crores)	0.9119
Total Sanctioned Project Area (Ha.)	4145
Population	18102
Male	9956
Female	8146
SC	17
ST	16482
BC	-
Others	1603

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
1	Barjuli	Boko	Dakhin Paschim Luki	Jaldhapara	3634	8	5	3	62.5	37.5
			Dakhin Paschim Luki	Mathia						
			Dakhin Paschim Luki	Namtarabari						
			Dakhin Paschim Luki	Namtara Bari N.C						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
			Dakhin Paschim Luki	No.1 Damrangkona						
			Dakhin Paschim Luki	No.2 Damrangkona						
			Dakhin Paschim Luki	Pachia						
			Dakhin Paschim Luki	Pachia N.C.						
			Dakhin Paschim Luki	Uppar Barjuli						
2	Gamerimura	Boko	Dakhin Luki	Bamuni Gaon		8	5	3	62.5	37.5
			Dakhin Luki	Da-Gaon						
			Dakhin Luki	Gameri Mura						
			Dakhin Luki	Gangra Para						
			Dakhin Luki	Nampathar						
3	Ghilabari	Boko	Dakhin Paschim Luki	Bhaluk Mari N.C		8	6	2	75	25
			Dakhin Paschim Luki	Dakhin Ghilabari						
			Dakhin Paschim Luki	Mozebari (New)						
4	Joypur	Boko	Dakhin Luki	Goshanimara		8	7	1	87.5	12.5
			Dakhin Luki	Joypur						
			Dakhin Luki	Malongkona N.C.						
5	Sakhati	Boko	Dakhin Paschim Luki	Nambar Juli		8	5	3	62.5	37.5
			Dakhin Paschim Luki	Saraibaha						
			Dakhin Pub Boko	Sakhati						
					Total	**40**	**28**	**12**	**70**	**30**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	January 2022				
Any revisions made in the DPR (Y/N)	No				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	1	Yes	1	**100**
PIA	2	Yes	2	**100**
MWS	40	Yes	40	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	37.84593	37.84593
2022-23	208.85973	208.85973
2023-24	361.98998	355.55812
2024-25 (Till June 2024)	0.16	0.16
Total	**608.85564**	**602.42378**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.3784593	0.3784593	5.1390874	**5.5175467**	-
Amount of sanctioned State Share received (Rs. Crores)	0.00	0.00	0.5710097	**0.5710097**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.3784593	0.3784593	5.6457785	**6.0242378**	98.94% fund is utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.8597222	**0.8597222**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	0.8597222	**0.8597222**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	8.34348	**8.34348**	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	2929	3056	127	8
Area under rabi crop (Ha.)	1165	1186	21	12.5
Area under Third crops (Ha.)	41	48	7	0.5
Total	**4135**	**4290**	**155**	**21**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	3694	3723	29	8
Pulses	65	72	7	2
Oil seeds	126	136	10	4

Potato	69	86	17	-
Vegetables	181	220	39	7
Total	**4135**	**4237**	**102**	**21**
5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Horticultural Plantation (Banana)	110	130	20	-
Afforestation (Devdaru, Neem, Amlokhi, Nahor)	5	5.5	0.5	-
Assam Lemon	-	-	-	2.5
Arecanut	-	-	-	6
Total	**115**	**135.5**	**20.5**	**8.5**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	4186.8	4320	**133.2**	**15**
7. Cropping intensity (%)				
Cropping intensity (%)	98.55	99.31	**0.75**	**1.4**
8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops	441	445	**4**	**7**
9. Area brought from Nil / Single crop to double or more crop (Ha.)				
		Mid-Project Status		**Controlled Area**
a	Nil to single crop (Ha.)	534		-
b	Single to double or more crop (Ha.)	35.8		-

10. Area under plantation cover (Ha.)				
Area brought under plantation cover	115	150	**35**	**2**
11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	35	38.60	**3.6**	**8**
Pulses	8.5	8.93	**0.43**	**3**
Oil seeds	6.5	6.68	**0.18**	**2**
Potato	18.00	18.20	**0.2**	**-**
Vegetables	34.50	34.73	**0.23**	**4**
Total	**102.5**	**107.14**	**4.64**	**17**
12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	801.43	450	**351.43**	**10.45**
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	25	25	**100**	12
14. Area Covered with soil and Moisture conservation activities (Ha.)	74.39	74.39	**100**	6
15. Area under protective Irrigation (Ha.)	807.77	807.77	**100**	9
16. Area of degraded land covered /rainfed area developed (Ha.)	1246.41	1246.41	**100**	8

17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	0.50	0.70		0.7
18. Number of Farmers Benefited	2392			
19. No. of man-days generated	71409			
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	13.7	13.00	**0.7**	0.1
21. Average depth of water table in tubewells (mts.) - Summer Season	6.5	6.00	**0.5**	0.15
22. Milk Production of Milch Cattle (Kl/yr.)	-	-	**-**	300
23. Fodder Production (Qt./Yr)	-	-	**-**	0
24. Annual Migration from rural to urban area in project area (Nos.)	1008	832	**176**	25
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		**-**
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			**-**
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		172	0
FPO	-		-	0
UG	-		78	0
28. Number of members Community Based Organization	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		1,892	0
FPO	-		-	0

UG	-	1,170	0
29. Average Annual Turnover of FPOs	-	-	0
30. Average annual net income of an FPO Member	-	-	0
31. Average annual net income of an SHG Member	-	45,000	0
32. Ecological Perspective	**Project Area**		**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes		No
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes		Yes
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes		Yes

33. Equity Aspect		**Project Area**	**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 12	Yes
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 1027 UG - 190	Yes
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 175 Livelihood activities - 172	No

34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created		425	
Total number of Works completed	0	425	
Total number of Works ongoing	0	0	

35. Quality of Project Shape files			
Area of Shape File (Ha.)	5594.61	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
Variation of area under shape file as compared to sanctioned project area (Ha.)	1449.61		
36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	425	425	**100**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 5 MWS comprising 40 members of which 30% are females.
- The project has received around 6.08 crores for the period February 2022 to June 2024 and has spent 6.02 crores.
- Mid-project gross cropped area is 4290 ha, which is an increase of 155 ha.
- 4237 ha on agricultural crops and 135.5 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 107.14 quintals/ha.
- Increase have been observed in (i) net sown area - 4320 ha, (ii) diversified crops - 445 ha, (iii) plantation cover - 150 ha, (iv) nil to single crops - 534 ha and (v) single to double crops - 35.8 ha. Cropping intensity has increased from 98.55% to 99.31% and culturable land has decreased by 351.43 ha.
- The project has been able to provide benefit to 2392 farmers, by increasing their income by 70 thousand per annum.
- In terms of project achievement, 25 WHS, 74.39 ha of SMC activities, 807.77 ha of was brought under protective irrigation and 1246.41 ha degraded land covered /rainfed area developed. 71409 man-days were generated.
- The project reached-out to 172 SHGs and formed 78 User Groups. SHG members reported an average increase of 45 thousand per annum.
- There has been an increase in ground water levels over this period - (i) 0.7 meters - tubewell and (ii) 0.5 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 1008 to 832.

17. KARBI ANGLONG-WDC-1/2021-22 (KOHORA)

a. PROJECT PROFILE

Name of the District	Karbi Anglong (Kohora)
Project Name	**KARBI ANGLONG-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	13.16
Central Share (Rs. Crores)	11.844
State Share (Rs. Crores)	1.316
Total Sanctioned Project Area (Ha.)	4700
Population	2019
Male	1014
Female	1005
SC	-
ST	1484
BC	535
Others	-

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
1	Bijuli-I	Nilip	Duar Bagori	Werang Gaon	306	12	8	4	66.7	33.3
		Rongmongwe	Duar Bagori	Gonpot Gore						
			Duar Bagori	Jamin Terang						
			Duar Bagori	Langtuk Singnar						
			Duar Bagori	Longdili Terang						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
2	Bijuli-II	Rongmongwe	Duar Bagori	Kania Teron		12	10	2	83.3	16.7
			Duar Bagori	Kuthori Engti						
			Duar Bagori	Langtuk Rongpi						
3	Kakojuri	Nilip	Nilip	Singnot Lekthe Gaon		12	9	3	75	25
		Rongmongwe	Duar Bagori	Sarthe Engti						
			Duar Bagori	Sonaram Terang						
					Total	**36**	**27**	**9**	**75**	**25**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	04/01/2022				
Any revisions made in the DPR (Y/N)	Yes				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	2	**Yes**	2	**100**
PIA	0	**Yes**	0	**0**
MWS	**36**	**Yes**	**36**	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	54.614	15.9375
2022-23	289.49	194.3894
2023-24	347.242	429.88561
2024-25 (Till June 2024)	0.16	0.16
Total	**691.506**	**640.37251**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.54614	0.54614	5.7126743	**6.2588143**	-
Amount of sanctioned State Share received (Rs. Crores)	0	0	0.6562457	**0.6562457**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.159375	0.159375	6.2443501	**6.4037251**	92.6% fund utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.064362	**0.064362**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	0.009064	**0.009064**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	4.89312	**4.89312**	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	292	380	88	2
Area under rabi crop (Ha.)	25	45	20	3
Area under Third crops (Ha.)	50	85	35	5
Total	**367**	**510**	**143**	**10**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	292	320	**28**	**2**
Millets	-	5		**-**
Vegetables	-	12		**2**
Oil seeds	**-**	**-**		**3**
Total	**292**	**337**	**28**	**7**
5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Horticultural crops	-	56.554		2
Total	**-**	**56.554**		**2**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	292	350	**58**	**12**

7. Cropping intensity (%)					
Cropping intensity (%)		100	145.7	**45.7**	**100**
8. Area covered under diversified crops / change in cropping systems (Ha.)					
Area covered under diversified crops		-	-		Nil
9. Area brought from Nil / Single crop to double or more crop (Ha.)					
		Mid-Project Status			**Controlled Area**
a	Nil to single crop (Ha.)	91.34			12
b	Single to double or more crop (Ha.)	0			Nil
10. Area under plantation cover (Ha.)					
Area brought under plantation cover		15	160	**145**	**5**
11. Yield per hectare of major crops (Qt./Ha.)					
		Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice		33	55	**22**	**4.5**
Oil seeds		-	-	**-**	**9**
Vegetables		-	-	**-**	**2**
Total		33	55	**22**	**15.5**
12. Area of culturable wasteland (Ha.)					
		Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland		508	350	**158**	**28**

Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	49	25	**51.02**	**Nil**
14. Area Covered with soil and Moisture conservation activities (Ha.)	649.5	366.9	**56.5**	**Nil**
15. Area under protective Irrigation (Ha.)	2122.51	1374	**64.7**	**Nil**
16. Area of degraded land covered /rainfed area developed (Ha.)	1500	1500	**100**	**12**
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	0.72	1.5		**-**
18. Number of Farmers Benefited	1686			
19. No. of man-days generated	106150			
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	3.65	2.74	**0.91**	**4.2**
21. Average depth of water table in tubewells (mts.) - Summer Season	10.668	13.716	**3.048**	**Nil**
22. Milk Production of Milch Cattle (Kl/yr.)	-	-	**-**	**Nil**
23. Fodder Production (Qt./Yr)	0	12	**12**	**15**
24. Annual Migration from rural to urban area in project area (Nos.)	39	30	**9**	**15**
25. Number of springs rejuvenated (if applicable)	0	10		**10**
26. Number of persons benefitted due to rejuvenation of springs	-	128		**188**

27. Number of Community Based Organization (CBO)	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**
SHG	16	29	-
FPO	0	1	-
UG	0	15	-
28. Number of members Community Based Organization	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**
SHG	0	289	-
FPO	0	40	-
UG	0	65	-
29. Average Annual Turnover of FPOs	150000	2,00,000	-
30. Average annual net income of an FPO Member	20000	30,000	-
31. Average annual net income of an SHG Member	50000	60,000	-
32. Ecological Perspective	**Project Area**		**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes		**No**
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes		**No**
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes		**No**

33. Equity Aspect		**Project Area**	**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 9	**11**

Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 29 UG - 9	**Yes**
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 236 Livelihood activities - 29	**Yes**
34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created	504	324	64.28571429
Total number of Works completed		324	
Total number of Works ongoing		180	
35. Quality of Project Shape files			
Area of Shape File (Ha.)	5083.27	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
Variation of area under shape file as compared to sanctioned project area (Ha.)	383.27		
36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	324	190	58.64197531
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 3 MWS comprising 36 members of which 25% are females.
- The project has received around 6.91 crores for the period February 2022 to June 2024 and has spent 6.40 crores.
- Mid-project gross cropped area is 510 ha, which is an increase of 143 ha.
- 337 ha on agricultural crops and 56.554 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 55 quintals/ha.

- Increase have been observed in (i) net sown area - 350 ha, (ii) diversified crops - none, (iii) plantation cover - 160 ha, (iv) nil to single crops - 91.34 ha and (v) single to double crops - none. Cropping intensity has increased from 100% to 145.7% and culturable land has decreased by 158 ha.
- The project has been able to provide benefit to 1686 farmers, by increasing their income by 1.5 lakhs per annum.
- In terms of project achievement, 25 WHS, 366.9 ha of SMC activities, 1374 ha of was brought under protective irrigation and 1500 ha degraded land covered /rainfed area developed. 106150 man-days were generated.
- The project reached-out to 29 SHGs and formed 15 User Groups. SHG members reported an average increase of 60 thousand per annum.
- There has been an increase in ground water levels over this period - (i) 0.91 meters - tubewell and (ii) 3.048 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 39 to 30.
- Springshed Activities - 10 springs have been rejuvenated and 128 people have benefitted.

18. KARBI ANGLONG-WDC-2/2021-22 (DIPHU)

a. PROJECT PROFILE

Name of the District	KARBI ANGLONG (DIPHU)
Project Name	**KARBI ANGLONG-WDC-2/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	9.24
Central Share (Rs. Crores)	8.316
State Share (Rs. Crores)	0.924
Total Sanctioned Project Area (Ha.)	3300
Population	6231
Male	2692
Female	3539
SC	-
ST	6231
BC	-
Others	-

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Male %	Female%
						Total	Male	Female		
1	Bajin Tokbi	Langsomepi	Singhason	Chakra Bey	1056	10	7	3	70	30
		Samelangso	Mahamaya	Baje Tokbi						
2	Jeng Ronghang	Nilip	Nilip	Jeng Ronghang		10	7	3	70	30
			Nilip	Jonasing Killing						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Male %	Female%
						Total	Male	Female		
		Samelangso	Karkanthi	Horchat Teron						
			Karkanthi	Majari Tisso						
			Karkanthi	Pak-Et-Bey						
			Karkanthi	Sonapur						
3	Kabuli Ronghang	Samelangso	Karkanthi	Bhim Teron And Langtuk Taro		10	7	3	70	30
			Karkanthi	Kuluti Ronghang						
			Karkanthi	Sarso Bey Gaon						
4	Kania Bey	Samelangso	Karkanthi	Kangnek Tokbi		10	7	3	70	30
			Karkanthi	Nepali Ghat						
			Socheng Dhenta	Kania Bey						
5	Mekve Engleng	Howraghat	Mahamaya	Mulajan		10	7	3	70	30
		Rongmongwe	Duar Bagori	Angjok Tokbi						
		Samelangso	Karkanthi	Jeng Rongpi						
			Karkanthi	Mekwe Engleng						
			Karkanthi	Thang Teron						
			Mahamaya	Bura Phangso						
			Mahamaya	Habe Kro						
			Mahamaya	Sartge Rongpi						
Total						**50**	**35**	**15**	**70**	**30**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	July 2022				
Any revisions made in the DPR (Y/N)	Yes				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	2	Yes	**2**	**100**
PIA	1	Yes	1	**100**
MWS	50	Yes	50	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	38.346	38.346
2022-23	192.72880	192.72880
2023-24	371.23120	371.23120
2024-25 (Till June 2024)	0.16	0.16
Total	**602.466**	**602.466**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.345114	0.345114	5.07708	**508.053114**	-

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned State Share received (Rs. Crores)	0.038346	0.038346	0.56412	**0.602466**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.38346	0.38346	5.6412	**6.02466**	100% fund utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.13945	**0.13945**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	**-**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	34.24965	34.24965	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	1134	1394.487	**260.487**	**0**
Area under rabi crop (Ha.)	-	-		**0**
Area under Third crops (Ha.)	-	-		**0**
Total	**1134**	**1394.487**	**260.487**	**0**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	1134	1394.487	**260.487**	**0**
Total	**1134**	**1394.487**	**260.487**	**0**

5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Horticultural crops	243.09	288.062	**118.500144**	**0**
Total	**243.09**	**288.062**	**118.500144**	**0**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	298	320	**22**	**0**
7. Cropping intensity (%)				
Cropping intensity (%)	380.54	435.78	**55.24**	**0**
8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops	-	-		**0**
9. Area brought from Nil / Single crop to double or more crop (Ha.)				
		Mid-Project Status		**Controlled Area**
a	Nil to single crop (Ha.)	1454.19		**0**
b	Single to double or more crop (Ha.)	-		**0**
10. Area under plantation cover (Ha.)				
Area brought under plantation cover		1106	1200	**94**	**0**

11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	9.075	12.5	**3.425**	**0**
Total	9.075	12.5	**3.425**	**0**
12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	840	670	**170**	**0**
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	25	25	**100**	**0**
14. Area Covered with soil and Moisture conservation activities (Ha.)	186.52	34.77	**18.64**	**0**
15. Area under protective Irrigation (Ha.)	-	-	**-**	**0**
16. Area of degraded land covered /rainfed area developed (Ha.)	1355	1355	**100**	**0**
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	0.56	0.5565		**0**
18. Number of Farmers Benefited	1007			**0**
19. No. of man-days generated	66972			**0**
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)-Summer Season	12	10	**2**	**0**

21. Average depth of water table in tubewells (mts.) - Summer Season	10	8	**2**	**0**
22. Milk Production of Milch Cattle (Kl/yr.)	85	75	**10**	**0**
23. Fodder Production (Qt./Yr)	150	120	**-**	**0**
24. Annual Migration from rural to urban area in project area (Nos.)	107	86	**21**	**0**
25. Number of springs rejuvenated (if applicable)	31	30	**1**	**0**
26. Number of persons benefitted due to rejuvenation of springs	180	180		**0**
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	160		170	**0**
FPO	10		10	**0**
UG	8		8	**0**
28. Number of members Community Based Organization	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	1600		1700	**0**
FPO	20		20	**0**
UG	40		40	**0**
29. Average Annual Turnover of FPOs	120000		120000	**0**
30. Average annual net income of an FPO Member	6000		6000	**0**
31. Average annual net income of an SHG Member	75000		75000	**0**
32. Ecological Perspective	**Project Area**			**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes			**0**

Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes			**0**
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes			**0**
33. Equity Aspect		**Project Area**	**Controlled Area**	
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 15	**0**	
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 170 UG - 8	**0**	
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 160 Livelihood activities - 160	**0**	
34. Execution of Planned works against Targets				
	Planned	**Achievement**	**%**	
Total Number of Work IDs created	534	482	**90.3**	
Total number of Works completed		482		
Total number of Works ongoing		52		
35. Quality of Project Shape files				
Area of Shape File (Ha.)	4700.01	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.		
Variation of area under shape file as compared to sanctioned project area (Ha.)	1400.01			
36. Status of Geo-tagging works				
	Planned	**Achievement**	**%**	
Works geo-tagged	482	482	**90.3**	

37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 5 MWS comprising 50 members of which 30% are females.
- The project has received around 6.02 crores for the period February 2022 to June 2024 and has spent 6.02 crores.
- Mid-project gross cropped area is 1394.487 ha, which is an increase of 260.487 ha.
- 1394.487 ha on agricultural crops and 288.062 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 12.5 quintals/ha.
- Increase have been observed in (i) net sown area - 320 ha, (ii) diversified crops - none, (iii) plantation cover - 1200 ha, (iv) nil to single crops - 1454.19 ha and (v) single to double crops - none. Cropping intensity has increased from 380.54% to 435.78 % and culturable land has decreased by 170 ha.
- The project has been able to provide benefit to 1007 farmers, by increasing their income by 55.65 thousand per annum.
- In terms of project achievement, 25 WHS, 34.77 ha of SMC activities, area brought under protective irrigation - none and area degraded land covered /rainfed area developed – 1355 ha. 66972 man-days were generated.
- The project reached-out to 170 SHGs and formed 8 User Groups. SHG members reported an average increase of 7.5 lakhs per annum.
- There has been an increase in ground water levels over this period - (i) 2 meters - tubewell and (ii) 2 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 107 to 86.
- Springshed Activities - 30 springs were rejuvenated and 180 people benefitted.

19. KOKRAJHAR-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	Kokrajhar
Project Name	**KOKRAJHAR-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	9.1036
Central Share (Rs. Crores)	8.1932
State Share (Rs. Crores)	0.9103
Total Sanctioned Project Area (Ha.)	4138
Population	18820
Male	9739
Female	9081
SC	365
ST	8271
BC	-
Others	10184

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
1	Balagaon	Kokrajhar	Deborgaon	Balagaon No.1	4181	10	5	5	50	50
			Deborgaon	Kahibari						
			Haloadol	Diajijiri						
			Karigaon Tarang Serfang	Hagraiguri						
			Karigaon Tarang Serfang	Monchorgaon						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
2	Dubragaon		Amguri	Amguri		10	6	4	60	40
			Amguri	Bhog Amguri						
			Karigaon Tarang Serfang	Borsongaon						
			Tinali	Dakhin Dobragaon						
			Tinali	Uttar Dobragaon						
3	Kalugaon		Deborgaon	Balagaon No.2		10	6	4	60	40
			Deborgaon	Debargaon						
			Deborgaon	Rangalikhata Pt I						
			Deborgaon	Rangalikhata Pt II						
			Haloadol	Samugaon						
			Kalipukhuri	Samsingkilla F V						
			Kalugaon Subhaijhar	Kalugaon						
			Kalugaon Subhaijhar	Subhaijhar						
			Simborgaon	Mowjabari						
			Tinali	Balajan						
4	Karigaon		Karigaon Tarang Serfang	Basbari		10	8	2	80	20
			Karigaon Tarang Serfang	Dakhin Karigaon						
			Karigaon Tarang Serfang	Karigaon						
			Karigaon Tarang Serfang	Pub Borsongaon						
			Karigaon Tarang Serfang	Uttar Bashbari						
			Tinali	Doljhara F V						
Total						**40**	**25**	**15**	**62.5**	**37.5**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	15/04/2022				
Any revisions made in the DPR (Y/N)	Yes				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	3	Yes	3	**100**
PIA	2	Yes	2	**100**
MWS	40	Yes	40	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	37.77994	25.00333
2022-23	197.349	191.54567
2023-24	383.623	336.33946
2024-25 (Till June 2024)	0.16	0
Total	**618.91194**	**552.88846**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.3400195	0.3400195	5.2301880	**5.5702075**	-

Amount of sanctioned State Share received (Rs. Crores)	0.0377799	0.0377799	0.5811320	**0.6189119**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.2500333	0.2500333	5.2788513	**5.5288846**	89.3% fund utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.2105013	**0.2105013**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	**-**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	9.87558	**9.87558**	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	2688	2780	92	35
Area under rabi crop (Ha.)	325	349	24	61
Area under Third crops (Ha.)	-	-	-	10
Total	**3013**	**3129**	**116**	**106**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	2688	2796	108	8
Oil seeds	325	379	54	10
Pulses	**-**	**-**	**-**	6
Vegetables	**-**	**-**	**-**	14
Total	**3013**	**3175**	**162**	**38**

5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Arecanut Plantation	-	22.85		**25**
Total	**-**	**22.85**		**25**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	3784	3792	**8**	**-**
7. Cropping intensity (%)				
Cropping intensity (%)	79.62	82.51	**2.89**	**0**
8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops	1546	1652	**106**	**10**
9. Area brought from Nil / Single crop to double or more crop (Ha.)				
		Mid-Project Status		**Controlled Area**
a	Nil to single crop (Ha.)	46		14
b	Single to double or more crop (Ha.)	215		20
10. Area under plantation cover (Ha.)				
Area brought under plantation cover		56.68	65.23	**8.55**	**12**

11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	48	50	**2**	**3**
Oil seeds	15	15.5	**0.5**	**9**
Pulses	**-**	**-**	**-**	**6**
Vegetables	**-**	**-**	**-**	**7**
Total	**63**	**65.5**	**2.5**	**25**
12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	40	25	**15**	**0**
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	21	21	**100**	**0**
14. Area Covered with soil and Moisture conservation activities (Ha.)	29	29	**100**	**0**
15. Area under protective Irrigation (Ha.)	214.6	214.6	**100**	**0**
16. Area of degraded land covered /rainfed area developed (Ha.)	2521	220	**8.73**	**0**
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	-	0.9		**0**
18. Number of Farmers Benefited	28424			
19. No. of man-days generated	66042			

	Pre-Project Status	Mid-Project Status		Controlled Area
20. Average depth of water table in dug wells (mts.)- Summer Season	5.25	5.1	**0.15**	**0**
21. Average depth of water table in tubewells (mts.) - Summer Season	7.5	7.4	**0.1**	**0**
22. Milk Production of Milch Cattle (Kl/yr.)	-	-	**-**	**0**
23. Fodder Production (Qt./Yr)	-	-	**-**	**0**
24. Annual Migration from rural to urban area in project area (Nos.)	361	250	**111**	**0**
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		**0**
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			**0**
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		18	**0**
FPO	-		3	**0**
UG	-		140	**0**
28. Number of members Community Based Organization	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		259	**20**
FPO	-		30	**2**
UG	-		46	**0**
29. Average Annual Turnover of FPOs	-		-	**0**
30. Average annual net income of an FPO Member	-		94000	**0**
31. Average annual net income of an SHG Member	-		75000	**0**

32. Ecological Perspective	**Project Area**		**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes		**No**
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes		**No**
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes		**No**

33. Equity Aspect		**Project Area**	**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 15	**No**
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 10 UG - 5	**No**
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 170 Livelihood activities - 70	**No**

34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created		690	
Total number of Works completed		684	
Total number of Works ongoing		6	

35. Quality of Project Shape files		
Area of Shape File (Ha.)	6972.46	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.
Variation of area under shape file as compared to sanctioned project area (Ha.)	2834.47	

36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	690	589	**85.4**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 4 MWS comprising 40 members of which 37.5% are females.
- The project has received around 6.18 crores for the period February 2022 to June 2024 and has spent 5.53 crores.
- Mid-project gross cropped area is 3129 ha, which is an increase of 116 ha.
- 3175 ha on agricultural crops and 22.85 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 65.5 quintals/ha.
- Increase have been observed in (i) net sown area - 3792 ha, (ii) diversified crops - 1652 ha, (iii) plantation cover - 65.23 ha, (iv) nil to single crops - 46 ha and (v) single to double crops - 215 ha. Cropping intensity has increased from 79.6% to 82.5% and culturable land has decreased by 15 ha.
- The project has been able to provide benefit to 28424 farmers, by increasing their income by 90 thousand per annum.
- In terms of project achievement, 21 WHS, 29 SMC structures, 214.6 ha of was brought under protective irrigation and 220 ha degraded land covered /rainfed area developed. 66042 man-days were generated.
- The project reached-out to 18 SHGs and formed 140 User Groups. SHG members reported an average increase of 75 thousand per annum.
- There has been an increase in ground water levels over this period - (i) 0.15 meters - tubewell and (ii) 0.1 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 361 to 250.

20. LAKHIMPUR-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	**Lakhimpur**
Project Name	**LAKHIMPUR-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	8.6042
Central Share (Rs. Crores)	7.7437
State Share (Rs. Crores)	0.8604
Total Sanctioned Project Area (Ha.)	3911
Population-	25500
Male	13348
Female	12152
SC	3395
ST	1611
BC	-
Others	20494

SN	**Name of the MWS**	**Block**	**Gram Panchayat**	**Name of the villages**	**Total HHs covered**	**Number of Members in Watershed Committees**			**Percentage**	
						Total	**Male**	**Female**	**Male%**	**Female%**
1	Dhalpur	NARAYANPUR	Dhalpur	Dhalpur	4181	11	10	1	90.91	9.09
			Dhalpur	No.2 Khalihamari						
			Dhalpur	Soru Kathoni						
			Ganakdoloni	Chutiagaon						
			Ganakdoloni	Doomor Doloni						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
			Ganakdoloni	Nidanchuwa						
			Ganakdoloni	No.1 Khalihamari						
2	Nimuri	NARAYANPUR	Rangati	No.3 Nimuri		10	8	2	80.00	20.00
			Rangati	Pulinaharani						
			Rangati	Tinali Handique						
			Simaluguri	No.1 Bikrompur						
			Simaluguri	No.2 Bikrompur						
			Simaluguri	Simaluguri No.1						
			Simaluguri	Simaluguri No.2						
			Simaluguri	Simaluguri No.3						
3	Rangati	NARAYANPUR	Rangati	Athani Bari		12	11	1	91.67	8.33
			Rangati	Ghagra						
			Rangati	No.1 Mughnoa						
			Rangati	No.1 Rangati						
			Rangati	No.2 Mughnoa						
			Rangati	No.2 Rangati						
			Rangati	Somdhara						
			Simaluguri	Bachapukhuri						
			Simaluguri	Christan Basti						
			Simaluguri	Da-Dhara						
4	Sessa Miri	NARAYANPUR	Ganakdoloni	Futabhug		11	9	2	81.82	18.18
			Ganakdoloni	Ganakdoloni						
			Ganakdoloni	Gormara Pathar						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
			Ganakdoloni	Major Doloni						
			Simaluguri	Nowghuli						
			Simaluguri	Sesamiri Gaon No.1						
			Simaluguri	Sesa Miri No.2						
					Total	**44**	**38**	**6**	**86.4**	**13.6**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	February 2022				
Any revisions made in the DPR (Y/N)	Yes				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	4	**Yes**	4	**100**
PIA	0	**Yes**	0	**0**
MWS	48	**Yes**	48	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	35.70744	35.70744
2022-23	189.24052	189.24052
2023-24	316.24318	316.24318

2024-25 (Till June 2024)	0.16	0.16
Total	**541.35114**	**541.35114**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.32136696	0.32136696	4.5507933	**4.87216026**	-
Amount of sanctioned State Share received (Rs. Crores)	0.03570744	0.03570744	0.5056437	**0.54135114**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.3570744	0.3570744	5.056437	**5.4135114**	100% fund utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.0791639	**0.0791639**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	0.0791639	**0.0791639**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	9.2722	**9.2722**	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	850	1035	185	52
Area under rabi crop (Ha.)	165	245	80	25
Area under Third crops (Ha.)	1050	1070	20	54
Total	**2065**	**2350**	**285**	**131**

4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	1900	1910	10	20
Oil seeds	165	270	105	13
Total	**2065**	**2180**	**115**	**33**
5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Horticultural crops		77.11		4
Total		**77.11**		**4**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	4129	4144	**15**	**207**
7. Cropping intensity (%)				
Cropping intensity (%)	50.01	52.5	**2.49**	**52.5**
8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops	60	65	**5**	**6.5**
9. Area brought from Nil / Single crop to double or more crop (Ha.)				
		Mid-Project Status		**Controlled Area**
a	Nil to single crop (Ha.)	27		3
b	Single to double or more crop (Ha.)	4		2

10. Area under plantation cover (Ha.)				
Area brought under plantation cover		20.11		5
11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	18	28	**10**	**28**
Oil seeds	12	15	**3**	**15**
Total	**30**	**43**	**13**	**43**
12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	127	77	**50**	**0**
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	29	29	**100**	29
14. Area Covered with soil and Moisture conservation activities (Ha.)	-	-	**-**	0
15. Area under protective Irrigation (Ha.)	228	228	**100**	30
16. Area of degraded land covered /rainfed area developed (Ha.)	3911	3816.17	**97.6**	40
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	1.2	1.5		2.2
18. Number of Farmers Benefited	3866			

19. No. of man-days generated	86209			
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	3	2.5	**0.5**	2.5
21. Average depth of water table in tubewells (mts.) - Summer Season	3	2.5	**0.5**	2.5
22. Milk Production of Milch Cattle (Kl/yr.)	-	-	**-**	118
23. Fodder Production (Qt./Yr)	-	-	**-**	-
24. Annual Migration from rural to urban area in project area (Nos.)	208	150	**58**	150
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		**-**
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			**-**
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		43	-
FPO	-		-	-
UG	-		73	-
28. Number of members Community Based Organization	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		143	-
FPO	-		-	-
UG	-		115	-
29. Average Annual Turnover of FPOs	-		-	-

30. Average annual net income of an FPO Member	-		-	-
31. Average annual net income of an SHG Member	-		75,000	-
32. Ecological Perspective	**Project Area**			**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	No			**No**
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes			**No**
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes			**No**
33. Equity Aspect		**Project Area**	**Controlled Area**	
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 6	**No**	
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 143 UG - 73	**No**	
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 341 Livelihood activities - 143	**No**	
34. Execution of Planned works against Targets				
	Planned	**Achievement**	**%**	
Total Number of Work IDs created		562		
Total number of Works completed		562		
Total number of Works ongoing		0		
35. Quality of Project Shape files				
Area of Shape File (Ha.)	6148.39			

Variation of area under shape file as compared to sanctioned project area (Ha.)	2237.39	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	562	342	**60.8**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 4 MWS comprising 44 members of which 13.6% are females.
- The project has received around 5.41 crores for the period February 2022 to June 2024 and has spent 5.41 crores.
- Mid-project gross cropped area is 2350 ha, which is an increase of 285 ha.
- 2180 ha on agricultural crops and 77.1 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 53 quintals/ha.
- Increase have been observed in (i) net sown area - 4144 ha, (ii) diversified crops - 65 ha, (iii) plantation cover - 20.1 ha, (iv) nil to single crops - 27 ha and (v) single to double crops - 4 ha. Cropping intensity has increased from 50% to 52.5% and culturable land has decreased by 50 ha.
- The project has been able to provide benefit to 3866 farmers, by increasing their income by 1.5 lakhs per annum.
- In terms of project achievement, 29 WHS, 228 ha of was brought under protective irrigation and 3816.17 ha degraded land covered /rainfed area developed. 86209 man-days were generated.
- The project reached-out to 43 SHGs and formed 73 User Groups. SHG members reported an average increase of 75 thousand per annum.
- There has been an increase in ground water levels over this period - (i) 0.5 meters - tubewell and (ii) 0.5 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 208 to 150.

21. MAJULI-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	**Majuli**
Project Name	**MAJULI-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	10.12
Central Share (Rs. Crores)	9.108
State Share (Rs. Crores)	1.012
Total Sanctioned Project Area (Ha.)	4600
Population	24220
Male	12195
Female	11838
SC	8928
ST	2763
BC	5686
Others	6656

SN	**Name of the MWS**	**Block**	**Gram Panchayat**	**Name of the villages**	**Total HHs covered**	**Number of Members in Watershed Committees**			**Percentage**	
						Total	**Male**	**Female**	**Male %**	**Female %**
1	Bongaon	Majuli	Bongaon	Bon Gaon	3436	10	9	1	90	10
			Bongaon	Chakuli Pathar						
			Bongaon	Chamaguri Satra						
			Bongaon	Dhowachala Gaon						
			Bongaon	Jogi Gaon						
			Bongaon	Mudoi Tanti						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
2	Dakhinpat	Majuli	Dakhin Pat	Borboka Pathar		10	9	1	90	10
			Dakhin Pat	Dakhinpat Satra						
			Dakhin Pat	Goroimari Doloni						
			Dakhin Pat	Karhal Gaon						
			Dakhin Pat	Radha Chapori N.C.						
3	Kamalabari	Majuli	Dakhin Pat	Gagol Doba		10	9	1	90	10
			Kamalabari	Motia Bari						
			Rawnapar Chamaguri	Bonkhowa Chuk						
			Rawnapar Chamaguri	Potia Gaon						
			Rawnapar Chamaguri	Sumoi Mari						
4	Rawnapar	Majuli	Rawnapar Chamaguri	Burha Senchowa		10	8	2	80	20
			Rawnapar Chamaguri	Kamar Gaon						
			Rawnapar Chamaguri	Mekheli Gaon						
			Rawnapar Chamaguri	Tataya Gaon						
		Ujani Majuli	Rangachahi	Bhuramora No.2						
					Total	**40**	**35**	**5**	**87.5**	**12.5**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	January 2022				
Any revisions made in the DPR (Y/N)	No				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	5	Yes	5	**100**
PIA	2	Yes	2	**100**
MWS	40	Yes	40	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	41.998	41.96449
2022-23	190.33	190.33
2023-24	259.71	259.71
2024-25 (Till June 2024)	0.16	0.16
Total	**492.198**	**492.16449**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.377982	0.377982	4.0518	**4.429782**	-
Amount of sanctioned State Share received (Rs. Crores)	0.041998	0.041998	0.4502	**0.492198**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.4196449	0.4196449	4.502	**4.9216449**	99.9% fund utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.155	**0.155**	-

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Total expenditure incurred through convergence (Rs. Crores)	-	-	0.09	**0.09**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	8.54927	8.54927	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	2096	2282	186	-
Area under rabi crop (Ha.)	2153	2331	178	-
Area under Third crops (Ha.)	180	203	23	-
Total	**4429**	**4816**	**387**	-
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	2986	3155	169	-
Pulses	205	277	72	-
Oil seed	780	835	55	-
Millets	5	12	7	-
Jute	10	16	6	-
Vegetables	443	521	78	-
TOTAL	**4429**	**4816**	**387**	**-**

5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Horticulture	2	3	**1**	-
Total	2	3	**1**	-

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	4840.5	5135	**294.5**	-
7. Cropping intensity (%)				
Cropping intensity (%)	91.5	93.8	**2.3**	-
8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops	389	523	**134**	-

9. Area brought from Nil / Single crop to double or more crop (Ha.)				
		Mid-Project Status		**Controlled Area**
a	Nil to single crop (Ha.)	160		-
b	Single to double or more crop (Ha.)	220		-

10. Area under plantation cover (Ha.)				
Area brought under plantation cover	10	21	**11**	-

11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	25	30	**5**	-

Pulses	12	18	6	-
Millets	15	20	5	-
Oil seeds	6	8	2	-
Jute	20	25	5	-
Vegetables	25	30	5	-
Total	**103**	**131**	**28**	**-**
12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	117.8	70.9	**46.9**	-
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	27	27	**100**	-
14. Area Covered with soil and Moisture conservation activities (Ha.)	552	468.27	**84.83**	-
15. Area under protective Irrigation (Ha.)	167.64	143	**85.30**	-
16. Area of degraded land covered /rainfed area developed (Ha.)	4482.2	1076.37	**24.01**	-
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	1.5	1.5		-
18. Number of Farmers Benefited	2418			
19. No. of man-days generated	64731			

	Pre-Project Status	Mid-Project Status		Controlled Area
20. Average depth of water table in dug wells (mts.)- Summer Season	9	8.5	**0.5**	-
21. Average depth of water table in tubewells (mts.) - Summer Season	9.5	9	**0.5**	-
22. Milk Production of Milch Cattle (Kl/yr.)	2141	2560	**419**	-
23. Fodder Production (Qt./Yr)	-	-	**-**	-
24. Annual Migration from rural to urban area in project area (Nos.)	3820	3456	**364**	-
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable	**-**	-
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable		**-**	**-**
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		120	-
FPO	-		-	-
UG	-		46	-
28. Number of members Community Based Organization	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		6159	-
FPO	-		-	-
UG	-		550	-
29. Average Annual Turnover of FPOs	-		-	-
30. Average annual net income of an FPO Member	-		-	-
31. Average annual net income of an SHG Member	-		75,000	-

32. Ecological Perspective	**Project Area**		**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes		-
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes		-
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes		-

33. Equity Aspect		**Project Area**	**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 5	-
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 120 UG - 46	-
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 106 Livelihood activities - 120	-

34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created	372	274	**100**
Total number of Works completed		274	
Total number of Works ongoing		98	

35. Quality of Project Shape files		
Area of Shape File (Ha.)	6915.21	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.
Variation of area under shape file as compared to sanctioned project area (Ha.)	2315.21	

36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	274	274	**87.9**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 4 MWS comprising 40 members of which 12.5% are females.
- The project has received around 4.92 crores for the period February 2022 to June 2024 and has spent 4.92 crores.
- Mid-project gross cropped area is 4816 ha, which is an increase of 387 ha.
- 4816 ha on agricultural crops and 3 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 131 quintals/ha.
- Increase have been observed in (i) net sown area - 5135 ha, (ii) diversified crops - 523 ha, (iii) plantation cover - 21 ha, (iv) nil to single crops - 160 ha and (v) single to double crops - 220 ha. Cropping intensity has increased from 91.5% to 93.8% and culturable land has decreased by 46.9 ha.
- The project has been able to provide benefit to 2418 farmers, by increasing their income by 1.5 lakhs per annum.
- In terms of project achievement, 27 WHS, 468.27 Ha of SMC activities, 143 ha of was brought under protective irrigation and 1076.37 ha degraded land covered /rainfed area developed. 64731 man-days were generated.
- The project reached-out to 120 SHGs and formed 46 User Groups. SHG members reported an average increase of 0.75 lakhs per annum.
- There has been an increase in ground water levels over this period - (i) 0.5 meters - tubewell and (ii) 0.5419 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 3820 to 3456.

22. MORIGAON-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	Morigaon
Project Name	**MARIGAON-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	10.56
Central Share (Rs. Crores)	9.504
State Share (Rs. Crores)	1.056
Total Sanctioned Project Area (Ha.)	4800
Population-	17318
Male	8702
Female	8616
SC	2364
ST	5945
BC	7659
Others	22008

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
1	Ajarbari	Bhurbandha	Azarbari	Ajarbari	9432	12	11	1	91.7	8.3
			Azarbari	Karaibari						
			Azarbari	Meruagaon						
			Azarbari	Tetelia						
			Azarbari	Uabari						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
			Baghara	Jerengabari						
			Baghara	Kalbari						
2	Khola	Mayang	Baghjap	Natun Bangalbori		14	13	1	92.9	7.1
			Dungabari	1.No. Bangalbori						
			Jagibhakatgaon	Chatabori						
			Jagibhakatgaon	Dimoruguri						
			Jagibhakatgaon	Kasarigaon						
			Manaha	Kholagaon						
3	Kumoi	Bhurbandha	Azarbari	Bordoipathar		13	11	2	84.6	15.4
			Azarbari	Jurgaon						
		Mayang	Jagibhakatgaon	Bhakatgaon						
			Jagibhakatgaon	Dayangial Gaon						
			Jagibhakatgaon	Jagi Gaon						
			Jagibhakatgaon	Kumoi Gaon						
4	Silsaku	Bhurbandha	Azarbari	Tetelia Pahar		12	11	1	91.7	8.3
			Baghara	Silsaku						
		Mayang	Ghagua	Ghagua Pahar						
			Ghagua	Morigaon						
			Jagibhakatgaon	Kumoi Pahar						
Total						**51**	**46**	**5**	**90.2**	**9.8**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	February 2022				
Any revisions made in the DPR (Y/N)	No				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	3	Yes	2	**100**
PIA	3	Yes	0	**0**
MWS	45	Yes	45	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	43.824	43.824
2022-23	244.36	244.36
2023-24	349.0085	252.9785
2024-25 (Till June 2024)	0.96	96.1895
Total	**638.1525**	**637.352**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.394416	0.394416	5.3489565	**5.7433725**	-

Amount of sanctioned State Share received (Rs. Crores)	0.043824	0.043824	0.5943285	**0.6381525**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.43824	0.43824	5.93528	**6.37352**	99.8% fund utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	-	**-**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	**-**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	0.01123	0.01123	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	3660	3840	180	10.6
Area under rabi crop (Ha.)	969	1052	83	2.3
Area under Third crops (Ha.)	441	467	26	1.3
Total	**5070**	**5359**	**289**	**14.2**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	4937	5178	241	14
Pulses	56	71	15	-
Oil seeds	25	42	17	-
Jute	31	40	9	-
Vegetables	21	28	7	-
Total	**5070**	**5359**	**289**	**14**

5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Horticultural crops	7.8	17.2	**9.4**	**0**
Total	**7.8**	**17.2**	**9.4**	**0**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	3861	3876	**15**	**0**
7. Cropping intensity (%)				
Cropping intensity (%)	78.29	83.10	**4.81**	**0**
8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops	1289	1328	**39**	**0**
9. Area brought from Nil / Single crop to double or more crop (Ha.)				
		Mid-Project Status		**Controlled Area**
a	Nil to single crop (Ha.)	15		**2.3**
b	Single to double or more crop (Ha.)	18		**3.5**
10. Area under plantation cover (Ha.)				
Area brought under plantation cover		11.5		**0**
11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	53	55.8938	**2.8938**	**0**
Pulses	5.3333	5.5786	**0.2453**	**0**

Oil seeds	7.5	7.8825	**0.3825**	**0**
Jute	20.60	20.79	**0.19**	**0**
Vegetables	5	5.371	**0.371**	**0**
Total	**91.4333**	**95.5159**	**4.0826**	**0**
12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	488	457.5	**30.5**	**-**
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	6	19	**316.7**	2.5
14. Area Covered with soil and Moisture conservation activities (Ha.)	1100	1062.32	**96.6**	32.5
15. Area under protective Irrigation (Ha.)	150	135	**90.0**	2.2
16. Area of degraded land covered /rainfed area developed (Ha.)	340	210	**61.8**	3.5
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	0.9	0.9		**-**
18. Number of Farmers Benefited	2169			**-**
19. No. of man-days generated	46713			**-**
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	4.35	4.15	**0.2**	**0**

21. Average depth of water table in tubewells (mts.) - Summer Season	4.35	4.15	**0.2**	**0**
22. Milk Production of Milch Cattle (Kl/yr.)	49.275	55.845	**6.57**	**0**
23. Fodder Production (Qt./Yr)	567	612	**45**	**0**
24. Annual Migration from rural to urban area in project area (Nos.)	754	731	**23**	**0**
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		**-**
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			**-**
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	112		112	**0**
FPO	0		-	**0**
UG	12		20	**0**
28. Number of members Community Based Organization	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	1125		1125	**0**
FPO	-		-	**0**
UG	200		200	**0**
29. Average Annual Turnover of FPOs	-		-	**-**
30. Average annual net income of an FPO Member	-		-	**-**
31. Average annual net income of an SHG Member	58,000		58,000	**0**

32. Ecological Perspective	**Project Area**		**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes		-
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes		-
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes		-

33. Equity Aspect		**Project Area**	**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 7	-
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 112 UG - 20	-
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 110 Livelihood activities - 112	-

34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created		174	**100**
Total number of Works completed		174	
Total number of Works ongoing		0	

35. Quality of Project Shape files		
Area of Shape File (Ha.)	5922.41	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.
Variation of area under shape file as compared to sanctioned project area (Ha.)	1122.42	

36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	174	128	**73.6**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 4 MWS comprising 51 members of which 9.8% are females.
- The project has received around 6.38 crores for the period February 2022 to June 2024 and has spent 6.37 crores.
- Mid-project gross cropped area is 5359 ha, which is an increase of 289 ha.
- 5359 ha on agricultural crops and 17.2 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 95.5159 quintals/ha.
- Increase have been observed in (i) net sown area - 3876 ha, (ii) diversified crops - 1328 ha, (iii) plantation cover - 11.5 ha, (iv) nil to single crops - 15 ha and (v) single to double crops - 18 ha. Cropping intensity has increased from 78.29% to 83.1% and culturable land has decreased by 30.5 ha.
- The project has been able to provide benefit to 2169 farmers, by increasing their income by 90 thousand per annum.
- In terms of project achievement, 19 WHS, 1062.32 ha of SMC activities, 135 ha of was brought under protective irrigation and 210 ha degraded land covered /rainfed area developed. 46713 man-days were generated.
- The project reached-out to 112 SHGs and formed 20 User Groups. SHG members reported an average increase of 58 thousand per annum.
- There has been an increase in ground water levels over this period - (i) 0.2 meters - tubewell and (ii) 0.2 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 754 to 731.

23. NAGAON-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	NAGAON
Project Name	**NAGAON-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	11
Central Share (Rs. Crores)	9.9
State Share (Rs. Crores)	1.1
Total Sanctioned Project Area (Ha.)	5000
Population	46433
Male	23849
Female	22584
SC	2921
ST	4398
BC	12737
Others	46718

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
1	Auguri	Dolongghat	Niz Hatichung	Phulaniati	10634	12	11	1	91.7	8.3
		Kathiatoli	Dakhin Nanoi	Kumar Gaon						
		Khagarijan	Bebejia Demow Bangthai	Bangthai						
			Bebejia Demow Bangthai	Birah Bebejia						
			Kuchamari	Auguri						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
			Kuchamari	Mahe Khosha						
			Kuchamari	Pukhuri Par						
			Sensowa	Phakali Pathar						
2	Majgaon	Dolongghat	Aibheti	Bhogbari Satra (Bhogbari Pathar)		12	11	1	91.7	8.3
			Maj Jajori	Majgaon						
			Maj Jajori	Maj Jajari						
			Niz Hatichung	Darangial Gaon						
3	Simaluguri	Khagarijan	Bhakatgaon	Silangani Gaon		11	8	3	72.7	27.3
			Borbheti	Barbheti						
			Borbheti	Kawaimari						
			Borbheti	Simaluguri						
			Herapati	Katimari Pathar						
			Kuchamari	Niz-Kachamari						
			Rangagarahuj	Katimari Grant						
			Rangagarahuj	Ranga Gara Huzz						
4	Takawbari	Dolongghat	Aibheti	Karchung Satra		7	6	1	85.7	14.3
			Aibheti	Samkalia Pathar						
			Raidongia	Garai Mari Pathar (Garaimari)						
			Raidongia	Kharupetia (Kharu Pathar)						
			Bhakatgaon	Bhakat Gaon						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
		Khagarijan	Kuchamari	Bamun Gaon						
			Kuchamari	Takowbari						
					Total	**42**	**36**	**6**	**85.7**	**14.3**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	February 2022				
Any revisions made in the DPR (Y/N)	No				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	3	Yes	2	**66.7**
PIA	3	Yes	0	**0**
MWS	40	Yes	40	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	45.65	45.65
2022-23	248.27	226.38
2023-24	348.19178	289.9718
2024-25 (Till June 2024)	0.16	80.26998
Total	**642.27178**	**642.27178**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.41085	0.41085	5.36959602	**5.78044602**	-
Amount of sanctioned State Share received (Rs. Crores)	0.04565	0.04565	0.59662178	**0.64227178**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.4565	0.4565	5.9662178	**6.4227178**	100% funds utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	-	**-**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	**-**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	0.01045	0.01045	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	3080	3230	150	12.5
Area under rabi crop (Ha.)	31	34	3	0
Area under Third crops (Ha.)	379	398	19	**0**
Total	**3490**	**3662**	**172**	12.5
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	3425	3593	168	5
Pulses	19	20	1	0
Oil seeds	12	13	1	0

Jute	34	36	2	0
Total	**3490**	**3662**	**172**	**5**
5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Horticultural crops	5.5	9.7	**4.2**	**0**
Total	5.5	9.7	**4.2**	**0**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	4039	4053	**14**	**6**
7. Cropping intensity (%)				
Cropping intensity (%)	86.407	88.5	**2.10**	**0**
8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops	8.5	31.8	**23.3**	**0**
9. Area brought from Nil / Single crop to double or more crop (Ha.)				
		Mid-Project Status		**Controlled Area**
a	Nil to single crop (Ha.)	15		**0**
b	Single to double or more crop (Ha.)	21		**0**
10. Area under plantation cover (Ha.)				
Area brought under plantation cover		-	4.8	**0**

11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	19.5	20.45	**0.95**	**0**
Pulses	5.33333	5.6	**0.27**	**0**
Oil seeds	7.5	7.84	**0.34**	**0**
Jute	20.6	21.63	**1.03**	**0**
Total	**52.93333**	**55.52**	**2.58667**	**0**
12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	449	422	**27**	**0**
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	22	39	**177.3**	**6**
14. Area Covered with soil and Moisture conservation activities (Ha.)	-	780.6	**-**	**2.5**
15. Area under protective Irrigation (Ha.)	499	225	**45.1**	**4**
16. Area of degraded land covered /rainfed area developed (Ha.)	510	380	**74.5**	**0**
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	1.1	1.1		**-**
18. Number of Farmers Benefited	1618			**-**
19. No. of man-days generated	46416			**-**

	Pre-Project Status	Mid-Project Status		Controlled Area
20. Average depth of water table in dug wells (mts.)- Summer Season	4.07	3.9	**0.17**	**0**
21. Average depth of water table in tubewells (mts.) - Summer Season	4.07	3.9	**0.17**	**0**
22. Milk Production of Milch Cattle (Kl/yr.)	-	-	**-**	**0**
23. Fodder Production (Qt./Yr)	-	-	**-**	**0**
24. Annual Migration from rural to urban area in project area (Nos.)	997	855	**142**	**21**
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		**-**
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			**-**
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		152	**0**
FPO	-		1	**0**
UG	-		21	**0**
28. Number of members Community Based Organization	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		1534	**0**
FPO	-		35	**0**
UG	-		240	**0**
29. Average Annual Turnover of FPOs	-		110000	**0**
30. Average annual net income of an FPO Member	-		12000	**0**
31. Average annual net income of an SHG Member	-		12000	**0**

32. Ecological Perspective	**Project Area**		**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes		-
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes		-
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes		-

33. Equity Aspect		**Project Area**	**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 12	-
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 118 UG - 21	-
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 114 Livelihood activities - 55	-

34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created		192	
Total number of Works completed		192	
Total number of Works ongoing		0	

35. Quality of Project Shape files		
Area of Shape File (Ha.)	6236.86	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.
Variation of area under shape file as compared to sanctioned project area (Ha.)	1236.86	

36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	192	122	**61.3**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 4 MWS comprising 42 members of which 14.3% are females.
- The project has received around 6.42 crores for the period February 2022 to June 2024 and has spent 6.42 crores.
- Mid-project gross cropped area is 3662 ha, which is an increase of 172 ha.
- 3662 ha on agricultural crops and 9.7 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 55.52 quintals/ha.
- Increase have been observed in (i) net sown area - 4053 ha, (ii) diversified crops - 31.8 ha, (iii) plantation cover - 4.8 ha, (iv) nil to single crops - 15 ha and (v) single to double crops - 21 ha. Cropping intensity has increased from 86.41% to 88.5% and culturable land has decreased by 27 ha.
- The project has been able to provide benefit to 1618 farmers, by increasing their income by 1.1 lakhs per annum.
- In terms of project achievement, 39 WHS, 780.6 of SMC activities, 225 ha of was brought under protective irrigation and 380 ha degraded land covered /rainfed area developed. 46416 man-days were generated.
- The project reached-out to 152 SHGs and formed 21 User Groups. SHG members reported an average increase of 1.2 lakhs per annum.
- There has been an increase in ground water levels over this period - (i) 0.17 meters - tubewell and (ii) 0.17 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 997 to 855.

24. NALBARI-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	Nalbari
Project Name	**NALBARI-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	8.4902
Central Share (Rs. Crores)	7.6411
State Share (Rs. Crores)	0.849
Total Sanctioned Project Area (Ha.)	3859
Population	28658
Male	15042
Female	13616
SC	1558
ST	5019
BC	7040
Others	15041

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
1	Balitara	Barigog Banbhag	Balitara	Balitara No.1.	6722	14	11	3	78.6	21.4
			Balitara	Balitara No.2						
			Balitara	Balitara No.3						
			Balitara	Balitara No.4						
			Chataibari	Rangafali (Rangbali)						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
2	Keherua	Barigog Banbhag	Dihjari	Bar Bistupur		12	10	2	83.3	16.7
			Dihjari	Barghopa						
			Dihjari	Keherua						
			Dihjari	No.1 Sagarkuchi						
			Dihjari	No.2 Sagarkuchi						
			Dihjari	No.3 Sagarkuchi						
			Dihjari	No.4 Sagarkuchi						
			Khatikuchi	Hablakha (Halelukha)						
3	Nilpur	Barigog Banbhag	Dihjari	Dihjari		13	13	0	100.0	0.0
			Dihjari	Ghohkuchi Gathiakuchi						
			Dihjari	Jugurkuchi Sripur						
			Dihjari	Khudra Bistupur						
			Dihjari	Nilpur						
			Dihjari	Sahanbistupur						
4	Velamari	Barigog Banbhag	Chataibari	Mayusiral		16	14	2	87.5	12.5
			Chataibari	Mohina						
			Chataibari	Sataibari						
			Chataibari	Velamari (Bhatumari)						
					Total	**55**	**48**	**7**	**87.3**	**12.7**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	19/01/2022				
Any revisions made in the DPR (Y/N)	Yes				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	3	Yes	3	**100**
PIA	2	Yes	2	**100**
MWS	55	Yes	55	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	35.23475	7.80495
2022-23	197.19547	142.15539
2023-24	289.55915	232.44620
2024-25 (Till June 2024)	0.16	43.28904
Total	**522.14937**	**425.69558**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.31711275	0.31711275	4.38223158	**4.69934433**	-
Amount of sanctioned State Share received (Rs. Crores)	0.03523475	0.03523475	0.48691462	**0.52214937**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.0780495	0.0780495	4.1789063	**4.2569558**	81.5% funds utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.16	**0.16**	-

Total expenditure incurred through convergence (Rs. Crores)	-	-	-	**-**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	0.0668263	0.0668263	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	1249 .67	1424.62	174.95	90
Area under rabi crop (Ha.)	1795.68	1957.29	161.61	7.5
Area under Third crops (Ha.)	1874 .51	2108.82	234.31	5
Total	**4919.86**	**5490.73**	**570.87**	**102.5**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	3124.18	3533.44	409.26	4
Pulses	524. 49	571.69	47.20	1
Oil seeds	626. 74	683.41	56.67	5
Vegetables	644. 45	702.45	58	2.5
Total	**4919.86**	**5490.99**	**571.13**	**12.5**
5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Fruticulture (Banana)	-	7.64		-
Olericulture (Assam Lemon)	-	1.46		-
Total	**-**	**9.1**		**-**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	3722.15	3833.66	**111.51**	**113**
7. Cropping intensity (%)				
Cropping intensity (%)	132.18	143.22	**11.04**	**90**
8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops	731.53	12	**719.53**	**12.5**
9. Area brought from Nil / Single crop to double or more crop (Ha.)				
		Mid-Project Status		**Controlled Area**
a	Nil to single crop (Ha.)	10		5
b	Single to double or more crop (Ha.)	20		12.5
10. Area under plantation cover (Ha.)				
Area brought under plantation cover	151.5154	200.8209	**49.3055**	**-**
11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	19	36	**17**	**36**
Pulses	11	15	**4**	**15**
Oil seeds	11	18	**7**	**18**
Potato	2.52	3.2	**0.68**	**-**
Vegetables	-	-	-	**3.2**
Total	**43.52**	**72.2**	**28.68**	**72.2**

12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	137.06	132	5.06	**-**
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	16	13	**81.25**	**2**
14. Area Covered with soil and Moisture conservation activities (Ha.)	437.08	306.35	**70.1**	**-**
15. Area under protective Irrigation (Ha.)	769.18	495	**64.35**	4.1
16. Area of degraded land covered /rainfed area developed (Ha.)	3722.15	1001.35	**26.9**	113
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	1.35	4,08,540		**-**
18. Number of Farmers Benefited	5505			
19. No. of man-days generated	62089			
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	16	14	**2**	14 Mts.
21. Average depth of water table in tubewells (mts.) - Summer Season	14.2	13	**1.2**	13 Mts.
22. Milk Production of Milch Cattle (Kl/yr.)	-	-	**-**	-
23. Fodder Production (Qt./Yr)	78750	92540	**13790**	-
24. Annual Migration from rural to urban area in project area (Nos.)	655	385	**270**	-
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		**-**

26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			-
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	469		469	-
FPO	3		03	-
UG	35		35	-
28. Number of members Community Based Organization	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		4460	-
FPO	-		650	-
UG	-		385	-
29. Average Annual Turnover of FPOs	-		12,00,000	-
30. Average annual net income of an FPO Member	-		3,60,000	-
31. Average annual net income of an SHG Member	-		26,000	-
32. Ecological Perspective	**Project Area**			**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes			Yes
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes			Yes
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes			Yes
33. Equity Aspect		**Project Area**	**Controlled Area**	
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 7	-	
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 303 UG - 35	-	

Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 285 Livelihood activities - 302	-
34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created		40	
Total number of Works completed		36	
Total number of Works ongoing		4	
35. Quality of Project Shape files			
Area of Shape File (Ha.)	4334.88	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
Variation of area under shape file as compared to sanctioned project area (Ha.)	475.88		
36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	40	36	**90**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 4 MWS comprising 55 members of which 12.7% are females.
- The project has received around 5.22 crores for the period February 2022 to June 2024 and has spent 4.25 crores.
- Mid-project gross cropped area is 5490.73 ha, which is an increase of 3695.05 ha.
- 5490.99 ha on agricultural crops and 9.1 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 72.2 quintals/ha.
- Increase have been observed in (i) net sown area - 3833.66 ha, (ii) diversified crops - 12 ha, (iii) plantation cover - 200.8 ha, (iv) nil to single crops - 10 ha, (v) single to double crops - 20 ha. Cropping intensity has increased from 132.18% to 143.22% and culturable land has decreased by 5.06 ha.
- The project has been able to provide benefit to 5505 farmers, by increasing their income by 4 lakhs per annum.

- In terms of project achievement, 13 WHS, 306.35 ha of SMC activities, 495 ha of was brought under protective irrigation and 1001.35 ha degraded land covered /rainfed area developed. 62089 man-days were generated.
- The project reached-out to 469 SHGs and formed 35 User Groups. SHG members reported an average increase of 2.6 lakhs per annum.
- There has been an increase in ground water levels over this period - (i) 2 meters - tubewell and (ii) 1.2 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 655 to 385.

25. SIVASAGAR-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	Sivasagar
Project Name	**SIVASAGAR-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	9.2972
Central Share (Rs. Crores)	8.3674
State Share (Rs. Crores)	0.9297
Total Sanctioned Project Area (Ha.)	4226
Population	38698
Male	19606
Female	19092
SC	5244
ST	382
BC	26458
Others	6614

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
1	Khelua	Sivasagar	Hahchora	Lonkak Gohain	5895	10	7	3	70	30
			Hahchora	Latum						
			Hahchora	Moiramora Handique						
			Hahchora	Kujibali Habi						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
			Hahchora	Sunpora Gohain						
			Hahchora	Sunpora Habi						
2	Hahchora	Sivasagar	Hahchora	Labang		10	7	3	70	30
			Hahchora	Dhakeri						
			Hahchora	Jathipotia						
			Hahchora	Chetia						
			Hahchora	Railung Chetia						
			Hahchora	Changmai						
3	Cherekapar	Sivasagar	Cherekapar	Khalua		10	7	3	70	30
			Cherekapar	Hatimuria						
			Cherekapar	Singha Duwar Grant						
			Cherekapar	Gohain						
		Gaurisagar	Rongpur	Meteka Pathar						
			Sologuri	Haluwa Bhakot						
4	Rongpur	Gaurisagar	Rongpur	Kurula Kotia		10	8	2	80	20
			Rongpur	Sala Guria						
			Rongpur	Dicial Dhulia						
			Rongpur	Joysagar						
5	Rudrasagar	Gaurisagar	Rudrasagar	Pathalial		10	9	1	90	10
			Rudrasagar	Bhatiapara						
			Rudrasagar	Bongaon						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
			Rudrasagar	Sensowa						
			Rudrasagar	Lahingia						
			Rudrasagar	Motha Dang						
			Konwarpur	Sensua Gaon						
		Sivasagar	Rudrasagar	Rupahi Beel						
					Total	**50**	**38**	**12**	**76**	**24**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	April 2022				
Any revisions made in the DPR (Y/N)	No				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	3	Yes	3	**100**
PIA	1	Yes	1	**100**
MWS	50	Yes	50	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	38.58338	4.73723
2022-23	153.55275	126.75156
2023-24	258.745	185.20412
2024-25 (Till June 2024)	0.16	117.62676
Total	**451.04113**	**434.31967**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.34725042	0.34725042	3.71211975	**4.05937017**	-
Amount of sanctioned State Share received (Rs. Crores)	0.03858338	0.03858338	0.41245775	**0.45104113**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.0473723	0.0473723	4.2958244	**4.3431967**	96.2% funds utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.1303903	**0.1303903**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	**-**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	-	**-**	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	1656.8	1822.50	165.70	15
Area under rabi crop (Ha.)	177.1	185.90	8.80	2.2
Area under Third crops (Ha.)	1216.3	1229.60	13.30	Nil
Total	**3050.2**	**3238.00**	**187.80**	**17.2**

4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	2724.9	2806.65	81.75	1
Pulses	92.3	96.92	4.62	0
Oil seeds	45.2	47.46	2.26	0.5
Vegetables	158.7	166.64	7.94	0.7
Jute	29.1	29.1	0	0
Total	**3050.2**	**3146.77**	**96.57**	**2.2**

5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Horticultural crops (NRM)	2.7	1.85128	4.55128	0
Arecanut, Assam Lemon, Betel nut, Banana plantations (PS)	-	4.8265		0
Total	**2.7**	**6.67778**	**4.55128**	**0**

6. Net sown area (Ha.)					
		Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area		4226	4312	**86**	18.85
7. Cropping intensity (%)					
Cropping intensity (%)		72.17	75.09	**2.92**	110
8. Area covered under diversified crops / change in cropping systems (Ha.)					
Area covered under diversified crops			15.51		3.8
9. Area brought from Nil / Single crop to double or more crop (Ha.)					
		Mid-Project Status			**Controlled Area**
a	Nil to single crop (Ha.)	23.34			4
b	Single to double or more crop (Ha.)	3			1.2
10. Area under plantation cover (Ha.)					
Area brought under plantation cover		10	12	**2**	**0**
11. Yield per hectare of major crops (Qt./Ha.)					
		Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice		7.88	8.03	0.15	0.15
Pulses		2.61	2.69	0.08	0.08
Oil seeds		0.4	0.42	0.02	0.02
Vegetables		1.38	1.423	0.043	0
Jute		0.55	0.55	0	0.04
Total		**12.82**	**13.113**	**0.293**	**0.29**

12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	316	98.35	**217.65**	**4**
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	20	9	**45**	2
14. Area Covered with soil and Moisture conservation activities (Ha.)	1271	776.78	**61.12**	1
15. Area under protective Irrigation (Ha.)	406.5	191.31	**47.1**	3
16. Area of degraded land covered /rainfed area developed (Ha.)	316	20.6	**6.52**	3
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	-	102000		-
18. Number of Farmers Benefited	4065			
19. No. of man-days generated	57244			
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	3.07	3.03	**0.04**	-
21. Average depth of water table in tubewells (mts.) - Summer Season	-	-	**-**	-
22. Milk Production of Milch Cattle (Kl/yr.)	17.421	18.118	**0.697**	-
23. Fodder Production (Qt./Yr)	-	-	**-**	-

24. Annual Migration from rural to urban area in project area (Nos.)	4581	4123	**458**	-
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		-
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			**-**
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		220	-
FPO	-		0	-
UG	-		50	**3**
28. Number of members Community Based Organization	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		2200	-
FPO	-		-	-
UG	-		500	-
29. Average Annual Turnover of FPOs	-		-	-
30. Average annual net income of an FPO Member	-		-	-
31. Average annual net income of an SHG Member	-		10,000	**20**
32. Ecological Perspective	**Project Area**			**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes			Yes
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes			Yes

Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes			Yes
33. Equity Aspect		**Project Area**	**Controlled Area**	
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 12	Yes	
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 600 UG - 150	Yes	
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 178 Livelihood activities - 60	Yes	
34. Execution of Planned works against Targets				
	Planned	**Achievement**	**%**	
Total Number of Work IDs created	288	271	**94.1**	
Total number of Works completed		271		
Total number of Works ongoing		17		
35. Quality of Project Shape files				
Area of Shape File (Ha.)	6146.20	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.		
Variation of area under shape file as compared to sanctioned project area (Ha.)	1920.20			
36. Status of Geo-tagging works				
	Planned	**Achievement**	**%**	
Works geo-tagged	288	271	94.097	

37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 5 MWS comprising 50 members of which 24% are females.
- The project has received around 4.51 crores for the period February 2022 to June 2024 and has spent 4.34 crores.
- Mid-project gross cropped area is 3238 ha, which is an increase of 187.8 ha.
- 3146.7 ha on agricultural crops and 6.68 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 13.113 quintals/ha.
- Increase have been observed in (i) net sown area - 4312 ha, (ii) diversified crops - 15.51 ha, (iii) plantation cover - 12 ha, (iv) nil to single crops - 23.34 ha and (v) single to double crops - 3 ha. Cropping intensity has increased from 72.17% to 75.09% and culturable land has decreased by 217.65 ha.
- The project has been able to provide benefit to 4065 farmers, by increasing their income by 1 lakh per annum.
- In terms of project achievement, 9 WHS, 776.78 ha of SMC activities, 191.31 ha of was brought under protective irrigation and 20.6 ha degraded land covered /rainfed area developed. 57244 man-days were generated.
- The project reached-out to 220 SHGs and formed 50 User Groups. SHG members reported an average increase of 10 thousand per annum.
- There has been an increase in ground water levels over this period - 0.04 meters - tubewell.
- Over the project time migration to urban areas for work has reduced from 4581 to 4123.

26. SONITPUR-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	**Sonitpur**
Project Name	**SONITPUR-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	11
Central Share (Rs. Crores)	9.9
State Share (Rs. Crores)	1.1
Total Sanctioned Project Area (Ha.)	5000
Population	25764
Male	13368
Female	12396
SC	1908
ST	1397
BC	-
Others	22459

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
1	Gataimari	Naduar	Dakhin Chillabandha	Chaki Ghat	5433	15	10	5	66.7	33.3
			Dakhin Chillabandha	Goal Gaon						
			Madhaya Chillabandha	No.1 Gataimara						
			Madhaya Chillabandha	No.2 Gataimara						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
			Madhaya Chillabandha	No.3 Gataimara						
			Madhaya Chillabandha	Gataimari						
2	Ghahibaz	Naduar	Dakhin Chillabandha	Hatbor		12	9	3	75.0	25.0
			Madhaya Chillabandha	Bharali Chapori						
			Madhaya Chillabandha	Ghahibaz						
			Madhaya Chillabandha	Major Chuk						
			Madhaya Chillabandha	Nandikeswar						
			Madhaya Chillabandha	Niz-Chilabandha						
			Madhaya Chillabandha	Tanganajhar kaibarta						
			Madhaya Chillabandha	Chilabandha sonari						
3	Na Bill	Naduar	Dakhin Murhadol	Bormota		16	13	3	81.3	18.8
			Dakhin Murhadol	Dhalai Bil						
			Dakhin Murhadol	Na-Bil						
			Dakhin Murhadol	No.1 Barpathar						
			Dakhin Murhadol	Tupia Gaon						
			Dakhin Murhadol	Tupia Grant						
			Pachim Murhadol	Agripam						
			Pachim Murhadol	Gorbil						
			Uttar Chillabandha	Bogabil						
4	Panigaon	Naduar	Dakhin Murhadol	No.2 Barpathar		13	12	1	92.3	7.7
			Madhaya Chillabandha	Garikuri						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
			Pub-Murhadol	Murha Dal						
			Uttar Murhadol	Solaguri						
			Uttar Chillabandha	Chamdhara						
			Uttar Chillabandha	Karaiani						
			Uttar Chillabandha	Moronakuri						
			Uttar Chillabandha	Panigaon						
			Uttar Chillabandha	Tarajan						
					Total	**56**	**44**	**12**	**78.6**	**21.4**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	February 2022				
Any revisions made in the DPR (Y/N)	Yes				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	2	Yes	2	**100**
PIA	2	No	2	**100**
MWS	56	Yes	56	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	45.65	6.83345
2022-23	256.00	294.65655
2023-24	381.43	381.59
2024-25 (Till June 2024)	0.16	0.16
Total	**683.24**	**683.24**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.41085	0.41085	5.73831	**6.14916**	-
Amount of sanctioned State Share received (Rs. Crores)	0.04565	0.04565	0.63759	**0.68324**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.0683345	0.0683345	6.7640655	**6.8324**	100% funds utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	-	-	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	-	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	3.12788	3.12788	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	3523	3578	55	7.1

Area under rabi crop (Ha.)	715	825	110	2.5
Area under Third crops (Ha.)	637	715	78	2.6
Total	**4875**	**5118**	**243**	**12.2**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	4991	5172	181	4
Pulses	81	95	14	2.5
Oil seeds	52	62	10	0
Jute	52	61	9	0
Vegetables	85	92	7	15
Total	**5261**	**5482**	**221**	**21.5**
5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Horticultural crops	42	54.26	**12.26**	**16.5**
Total	42	54.26	**12.26**	**16.5**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	5000	5182	**182**	**6**
7. Cropping intensity (%)				
Cropping intensity (%)	97.5	98.77	**1.26**	**1**

8. Area covered under diversified crops / change in cropping systems (Ha.)				
Area covered under diversified crops	960	1052	**92**	**6**
9. Area brought from Nil / Single crop to double or more crop (Ha.)				
		Mid-Project Status		**Controlled Area**
a	Nil to single crop (Ha.)	35		-
b	Single to double or more crop (Ha.)	42		-
10. Area under plantation cover (Ha.)				
Area brought under plantation cover	42	54.26	**12.26**	**0.5**
11. Yield per hectare of major crops (Qt./Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice	23	25.15	**2.15**	**6**
Wheat	5.33	6.22	**0.89**	**0**
Pulses	4.31	5.11	**0.8**	**2**
Oil seeds	7.54	8.52	**0.98**	**1**
Jute	2.06	2.50	**0.44**	**0**
Vegetables	5.20	7.62	**2.42**	**4**
Total	**47.44**	**55.12**	**7.68**	**13**
12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	467.48	418.21	**49.27**	**8**

Planned vs Achievement				
	Planned	**Achieved**	**%**	
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	17	17	**100**	5
14. Area Covered with soil and Moisture conservation activities (Ha.)	115.42	115.42	**100**	8
15. Area under protective Irrigation (Ha.)	421.73	421.73	**100**	7
16. Area of degraded land covered /rainfed area developed (Ha.)	1327.23	1327.23	**100**	8
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	-	0.85		1.7
18. Number of Farmers Benefited	2318			
19. No. of man-days generated	86640			
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	5.82	5.26	**0.56**	0
21. Average depth of water table in tubewells (mts.) - Summer Season	6.18	5.64	**0.54**	0
22. Milk Production of Milch Cattle (Kl/yr.)	854	1015	**161**	700
23. Fodder Production (Qt./Yr)	-	-	**-**	0
24. Annual Migration from rural to urban area in project area (Nos.)	356	265	**91**	7
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		**-**
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			**-**

27. Number of Community Based Organization (CBO)	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**
SHG	-	115	**0**
FPO	-	2	**0**
UG	-	61	**0**
28. Number of members Community Based Organization	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**
SHG	-	1150	**0**
FPO	-	32	**0**
UG	-	175	**0**
29. Average Annual Turnover of FPOs	-	7,80,000	**0**
30. Average annual net income of an FPO Member	-	-	**-**
31. Average annual net income of an SHG Member	-	85,000	**0**
32. Ecological Perspective	**Project Area**		**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes		**0**
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes		**0**
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes		**0**

33. Equity Aspect		**Project Area**	**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 12	**0**

Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 85 UG - 42	**0**
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 142 Livelihood activities - 25	**0**
34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created	449	331	**73.7**
Total number of Works completed		331	
Total number of Works ongoing		118	
35. Quality of Project Shape files			
Area of Shape File (Ha.)	6445.43	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
Variation of area under shape file as compared to sanctioned project area (Ha.)	1445.43		
36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	449	331	**73.7**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 4 MWS comprising 56 members of which 21.4% are females.
- The project has received around 6.8 crores for the period February 2022 to June 2024 and has spent 6.8 crores.
- Mid-project gross cropped area is 5118 ha, which is an increase of 243 ha.

- 5482 ha on agricultural crops and 54.26 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 55.12 quintals/ha.
- Increase have been observed in (i) net sown area - 5182 ha, (ii) diversified crops - 1052 ha, (iii) plantation cover - 54.26 ha, (iv) nil to single crops - 35 ha and (v) single to double crops - 42 ha. Cropping intensity has increased from 97.5% to 98.77% and culturable land has decreased by 49.27 ha.
- The project has been able to provide benefit to 2318 farmers, by increasing their income by 85 thousand per annum.
- In terms of project achievement, 17 WHS, 115.42 ha of SMC activities, 421.73 ha of was brought under protective irrigation and 1327.23 ha degraded land covered /rainfed area developed. 86640 man-days were generated.
- The project reached-out to 115 SHGs and formed 61 User Groups. SHG members reported an average increase of 85 thousand per annum.
- There has been an increase in ground water levels over this period - (i) 0.56 meters - tubewell and (ii) 0.54 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 356 to 265.

27. TINSUKIA-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	Tinsukia
Project Name	**TINSUKIA-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	11
Central Share (Rs. Crores)	9.9
State Share (Rs. Crores)	1.1
Total Sanctioned Project Area (Ha.)	5000
Population	17670
Male	10600
Female	7068
SC	87
ST	17657
BC	940
Others	3269

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
1	Borgorah	Sadiya	Buraburi	1 No.Borgorah Assamiya	3534	13	12	1	92.3	7.7
			Buraburi	2 No.Borgorah Assamiya						
			Buraburi	3 No.Borgorah Assamiya						
			Buraburi	Barpather						
			Buraburi	Batoni Tarani						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
			Buraburi	Borgorah Deopani Miri No.2						
			Buraburi	Borgorah Deopani No.1						
			Buraburi	Borgorah Kalani Miri						
			Santipur	Naharbari						
			Santipur	Shilghat Tarani						
2	Chilling	Sadiya	Amarpur	2 No. Chillling		13	12	1	92.3	7.7
			Amarpur	Bahbari						
			Amarpur	Bairagi Chapari						
			Amarpur	Chilling Lachan						
			Amarpur	Chilling Madhupur						
			Amarpur	Chilling Ming Mang						
			Amarpur	Churki Chapari						
			Amarpur	Laimakuri						
			Amarpur	Purana Repot						
3	Gohpur	Sadiya	Amarpur	Amarpur		16	14	2	87.5	12.5
			Amarpur	Arapatang						
			Amarpur	Champet Bodo						
			Amarpur	Charah Gaon						
			Amarpur	Etsum						
			Amarpur	Gejengpuri						
			Amarpur	Ghahpur						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
			Amarpur	Hastinapur						
			Amarpur	Napun						
			Amarpur	No. 1 Gomariguri						
			Amarpur	No. 1 Karmi						
			Amarpur	No 2 Gahpur						
			Amarpur	No.2 Karmi						
			Amarpur	No.3 Karmi						
			Amarpur	Teliabari						
4	Taribari	Sadiya	Buraburi	Bhabani Gar Deori		12	12	0	100	0.0
			Buraburi	Bhobanegar Deori						
			Buraburi	Buraburi Deori						
			Buraburi	Buraburi Deori No-2						
			Buraburi	Buraburi No.3						
			Buraburi	Dora Gaon						
			Buraburi	Lakhyapur						
			Buraburi	Taribari						
			Buraburi	Uttar Block						
5	Taroni	Sadiya	Sadiya	Khristian Gohain		14	14	0	100	0.0
			Sadiya	Pachim Block Bananchal						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
			Sadiya	Ratanpur						
			Sadiya	Torani						
			Sadiya	Deopani Chapori						
			Sadiya	Dikrang Gaon						
			Sadiya	Ganeshbari						
			Sadiya	Ghurmara Chapori						
			Sadiya	Jhia Gaon						
			Sadiya	Natun Gaon						
					Total	**68**	**64**	**4**	**94.1**	**5.9**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	February 2022				
Any revisions made in the DPR (Y/N)	No				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	1	Yes	2	**200**
PIA	1	Yes	0	**0**
MWS	68	Yes	68	**100**

Fund Disbursement (In Lakhs)		
Annual Action Plans (AAP)	**Total funds received**	**Total expenditure**
2021-22	45.65	45.65
2022-23	208.5304	208.5304
2023-24	340.414	340.414
2024-25 (Till June 2024)	0.16	0
Total	**594.7544**	**594.5944**

2. Fund Utilization					
	Pre-project status	**Aggregate**	**Mid-project status**	**Aggregate**	**Remarks (if any)**
Amount of sanctioned Central share received (Rs. Crores)	0.41085	0.41085	4.9419396	**5.3527896**	-
Amount of sanctioned State Share received (Rs. Crores)	0.04565	0.04565	0.5491044	**0.5947544**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.4565	0.4565	5.489444	**5.945944**	99.9% funds utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.39116	**0.39116**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	**-**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	12.89792	0	WDF Collected up to August, 2025

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	3823	3856	33	8

Area under rabi crop (Ha.)	2661	2703	42	2.5
Area under Third crops (Ha.)	557	568	11	3
Total	**7041**	**7127**	**86**	**13.5**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	4095	4135	40	4
Pulses	21	46	25	3
Oil seeds	1700	1717	17	1
Potato	285	295	10	0
Vegetables	835	865	30	18
Jute	**-**	**-**	**-**	7
Total	**7041**	**7193**	**152**	**33**
5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Assam Lemon	2.8	5.2	2.4	1
Arecanut	2.33	9.33	7	2
Total	**5.13**	**14.53**	**9.4**	**3**

6. Net sown area (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area	7109	7126	**17**	**6**

7. Cropping intensity (%)					
Cropping intensity (%)		99	100	**1**	**1**
8. Area covered under diversified crops / change in cropping systems (Ha.)					
Area covered under diversified crops		67	72	**5**	**6**
9. Area brought from Nil / Single crop to double or more crop (Ha.)					
		Mid-Project Status			**Controlled Area**
a	Nil to single crop (Ha.)	3867			-
b	Single to double or more crop (Ha.)	479			-
10. Area under plantation cover (Ha.)					
Area brought under plantation cover		2	5	**3**	**0.5**
11. Yield per hectare of major crops (Qt./Ha.)					
		Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice		18.07	19.33	**1.26**	**6**
Pulses		5.00	5.35	**0.35**	**3**
Oil seeds		6.28	6.72	**0.44**	**2**
Vegetables		21.12	21.55	**0.43**	**2**
Total		**50.47**	**52.95**	**2.48**	**13**
12. Area of culturable wasteland (Ha.)					
		Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland		337	313	**24**	**10**

Planned vs Achievement				
	Planned	**Achieved**	**%**	
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	16	14	**87.5**	**5**
14. Area Covered with soil and Moisture conservation activities (Ha.)	287	252	**87.8**	**7**
15. Area under protective Irrigation (Ha.)	120	120	**100**	8
16. Area of degraded land covered /rainfed area developed (Ha.)	5000	729.36	**14.6**	9
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	1.2	1.2		1.4
18. Number of Farmers Benefited	3496			
19. No. of man-days generated	58917			
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	2.3	2.1	**0.2**	**0**
21. Average depth of water table in tubewells (mts.) - Summer Season	-	-	**-**	**0**
22. Milk Production of Milch Cattle (Kl/yr.)	-	-	**-**	**500**
23. Fodder Production (Qt./Yr)	-	-	**-**	**0**
24. Annual Migration from rural to urban area in project area (Nos.)	150	76	**74**	**9**
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		**-**
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			**-**

27. Number of Community Based Organization (CBO)	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**
SHG	-	117	**0**
FPO	-	-	**0**
UG	-	54	**0**
28. Number of members Community Based Organization	**Pre-Project Status**	**Mid-Project Status**	**Controlled Area**
SHG	-	1370	**0**
FPO	-	0	**0**
UG	-	566	**0**
29. Average Annual Turnover of FPOs	-	-	**0**
30. Average annual net income of an FPO Member	-	-	**0**
31. Average annual net income of an SHG Member	-	12,000	**0**
32. Ecological Perspective	**Project Area**		**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes		**0**
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes		**0**
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes		**0**

33. Equity Aspect		**Project Area**	**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 4	**0**

Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 117 UG - 54	**0**
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 160 Livelihood activities - 117	**0**
34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created	46	43	93.47826087
Total number of Works completed		43	
Total number of Works ongoing		3	
35. Quality of Project Shape files			
Area of Shape File (Ha.)	26939.068	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
Variation of area under shape file as compared to sanctioned project area (Ha.)	21939.07		
36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	46	40	**87**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 5 MWS comprising 68 members of which 5.9% are females.
- The project has received around 5.94 crores for the period February 2022 to June 2024 and has spent 5.94 crores.
- Mid-project gross cropped area is 7127 ha, which is an increase of 86 ha.

- 7193 ha on agricultural crops and 14.53 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 52.95 qunitals/ha.
- Increase have been observed in (i) net sown area - 7126 ha, (ii) diversified crops - 72 ha, (iii) plantation cover - 5 ha, (iv) nil to single crops - 3867 ha and (v) single to double crops - 479 ha. Cropping intensity has increased from 99% to 100% and culturable land has decreased by 24 ha.
- The project has been able to provide benefit to 3496 farmers, by increasing their income by 1.2 lakhs per annum.
- In terms of project achievement, 14 WHS, 252 ha of SMC activities, 120 ha of was brought under protective irrigation and 729.36 ha degraded land covered /rainfed area developed. 58917 man-days were generated.
- The project reached-out to 117 SHGs and formed 54 User Groups. SHG members reported an average increase of 1.2 lakhs per annum.
- There has been an increase in ground water levels over this period - 0.4 meters - tubewell.
- Over the project time migration to urban areas for work has reduced from 150 to 76.

28. UDALGURI-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	Udalguri
Project Name	**UDALGURI-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	9.9
Central Share (Rs. Crores)	8.91
State Share (Rs. Crores)	0.99
Total Sanctioned Project Area (Ha.)	4500
Population	14598
Male	7737
Female	6861
SC	4525
ST	9048
BC	130
Others	895

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
1	Bisar Chuburi	Odalguri	Ambagaon	Bicharchuburi	6376	11	8	3	72.73	27.27
			Ambagaon	Khash Raonagarh						
			Ambagaon	Sangalbari (Honglabari)						
			Harisinga	Chamuapara						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
			Purandia	Bholakash						
2	Kathalguri	Odalguri	Ambagaon	Kochpara		12	10	2	83.33	16.67
			Bengbari	Baltikiri						
			Harisinga	Baniapara						
			Harisinga	Niz Harisinga						
			Merbangchuba	Kathalguri						
3	Khokhagaon	Odalguri	Harisinga	Khaibari (Kalibari)		13	11	2	84.62	15.38
			Purandia	Khokhagaon						
			Purandia	Tiklowchuba (Tikiaichuba)						
			Sastrapara	Bhura Chuburi						
			Sastrapara	Chamtabari						
			Sastrapara	Sastrapara						
4	Pachim- Phutkibari	Kalaigaon	Jhargaon Kadamguri	Uttar Kuiabil		13	12	1	92.31	7.69
		Odalguri	Bangaon	Chaibari						
			Bangaon	Gerua						
			Bangaon	Jalah						
			Bangaon	Letpetkhat						
			Bangaon	Majorgaon (Mazgaon)						
			Bangaon	No.2 Alikash						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male %	Female %
			Bangaon	Pachim Phutkibari						
			Sastrapara	Batabari No.2						
5	Pub- Phutkibari	Kalaigaon	Tepakhat	Thepakhat		13	12	1	92.31	8.33
		Odalguri	Bangaon	Batabari						
			Bangaon	Pub-Phutkibari						
			Harisinga	Landarchuburi						
			Purandia	Garkash						
			Sastrapara	Belguri						
					Total	**62**	**53**	**9**	**85.5**	**14.5**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	January 2022				
Any revisions made in the DPR (Y/N)	Yes				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	1	Yes	1	**100**

PIA	1	Yes	1	**100**
MWS	62	Yes	62	**100**

Fund Disbursement (In Lakhs)

Annual Action Plans (AAP)	Total funds received	Total expenditure
2021-22	41.085	9.11
2022-23	165.66813	194.87912
2023-24	319.9294	316.5226
2024-25 (Till June 2024)	0.16	5.9419
Total	**526.84253**	**526.45362**

2. Fund Utilization

	Pre-project status	Aggregate	Mid-project status	Aggregate	Remarks (if any)
Amount of sanctioned Central share received (Rs. Crores)	0.369765	0.369765	4.37181777	**4.74158277**	-
Amount of sanctioned State Share received (Rs. Crores)	0.041085	0.041085	0.48575753	**0.52684253**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.0911	0.0911	5.1734362	**5.2645362**	99.9% funds utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	-	**-**	Fund not received from MGNREGS
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	**-**	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	0.0348926	0.0348926	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	3439	3610	171	25
Area under rabi crop (Ha.)	197	206	9	6
Area under Third crops (Ha.)	526	552	26	8
Total	**4162**	**4368**	**206**	**39**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	4076	4279	203	18
Pulses	68	72	4	8
Oil seeds	18	20	2	7
Vegetable	**-**	**-**	**-**	**6**
Total	**4162**	**4371**	**209**	**39**
5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Assam Lemon		1.3		-
Betelnut		7		-
Pineapple		0.6		-
Banana		1.8		-
Total	**-**	**10.7**	**-**	**-**

6. Net sown area (Ha.)					
		Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area		4322.68	4399.68	**77**	**-**
7. Cropping intensity (%)					
Cropping intensity (%)		96.28	99.28	**3**	**-**
8. Area covered under diversified crops / change in cropping systems (Ha.)					
Area covered under diversified crops			5		-
9. Area brought from Nil / Single crop to double or more crop (Ha.)					
		Mid-Project Status			**Controlled Area**
a	Nil to single crop (Ha.)	1534			4.5
b	Single to double or more crop (Ha.)	191			5
10. Area under plantation cover (Ha.)					
Area brought under plantation cover			112		-
11. Yield per hectare of major crops (Qt./Ha.)					
		Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice		50	56	**6**	-
Pulses		16	16.8	**0.8**	-
Oil seeds		7.5	7.9	**0.4**	-
Total		**73.5**	**80.7**	**7.2**	**-**

12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	177.32	88.66	**88.66**	**-**
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	30	27	**90**	25
14. Area Covered with soil and Moisture conservation activities (Ha.)	437	197.8	**45.26**	14
15. Area under protective Irrigation (Ha.)	1382	1269	**91.82**	-
16. Area of degraded land covered /rainfed area developed (Ha.)	4322.68	3860.46	**89.31**	**-**
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	-	1.2		**-**
18. Number of Farmers Benefited	2701			
19. No. of man-days generated	46837			
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	4.5	4.3	**0.2**	**-**
21. Average depth of water table in tubewells (mts.) - Summer Season	4.5	4.4	**0.1**	**-**
22. Milk Production of Milch Cattle (Kl/yr.)	23.998 litre per day	24.477 litre per day	-	**-**
23. Fodder Production (Qt./Yr)	-	-	-	**-**

24. Annual Migration from rural to urban area in project area (Nos.)	522	236	**286**	-
25. Number of springs rejuvenated (if applicable)	Not Applicable	Not Applicable		-
26. Number of persons benefitted due to rejuvenation of springs	Not Applicable			-
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		120	-
FPO	-		0	-
UG	-		10	-
28. Number of members Community Based Organization	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	-		1200	-
FPO	-		0	-
UG	-		105	-
29. Average Annual Turnover of FPOs	-		-	-
30. Average annual net income of an FPO Member	-		-	-
31. Average annual net income of an SHG Member	-		24,000	-
32. Ecological Perspective	**Project Area**			**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes			-
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes			-
Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes			-

33. Equity Aspect		**Project Area**	**Controlled Area**
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 9	-
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 120 UG - 10	-
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 127 Livelihood activities - 120	-
34. Execution of Planned works against Targets			
	Planned	**Achievement**	**%**
Total Number of Work IDs created		301	
Total number of Works completed		301	
Total number of Works ongoing		0	
35. Quality of Project Shape files			
Area of Shape File (Ha.)	5866.52	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.	
Variation of area under shape file as compared to sanctioned project area (Ha.)	1366.52		
36. Status of Geo-tagging works			
	Planned	**Achievement**	**%**
Works geo-tagged	301	296	**98.4**
37. Period of Evaluation			
	From	**To**	
	February 2022	June 2024	

c. SUMMARY

- The project has 5 MWS comprising 62 members of which 14.5% are females.
- The project has received around 5.26 crores for the period February 2022 to June 2024 and has spent 5.26 crores.
- Mid-project gross cropped area is 4368 ha, which is an increase of 206 ha.
- 4371 ha on agricultural crops and 10.7 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 80.7 quintals/ha.
- Increase have been observed in (i) net sown area - 4399.68 ha, (ii) diversified crops - 5 ha, (iii) plantation cover - 112 ha, (iv) nil to single crops - 1534 ha and (v) single to double crops - 191 ha. Cropping intensity has increased from 96.28% to 99.28% and culturable land has decreased by 88.66 ha.
- The project has been able to provide benefit to 2701 farmers, by increasing their income by 1.2 lakhs per annum.
- In terms of project achievement, 27 WHS, 197.8 ha of SMC activities, 1269 ha of was brought under protective irrigation and 3860.46 ha degraded land covered /rainfed area developed. 46837 man-days were generated.
- The project reached-out to 120 SHGs and formed 10 User Groups. SHG members reported an average increase of 24 thousand per annum.
- There has been an increase in ground water levels over this period - (i) 0.2 meters - tubewell and (ii) 0.1 meters - dugwell.
- Over the project time migration to urban areas for work has reduced from 522 to 236.

29. WEST KARBI ANGLONG-WDC-1/2021-22

a. PROJECT PROFILE

Name of the District	West Karbi Anglong
Project Name	**WEST KARBI ANGLONG-WDC-1/2021-22**
Total Sanctioned Cost of the Project (Rs. Crores)	12.32
Central Share (Rs. Crores)	11.088
State Share (Rs. Crores)	1.232
Total Sanctioned Project Area (Ha.)	4400
Population	4763
Male	2510
Female	2253
SC	-
ST	4763
BC	-
Others	-

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
1	Langsomepi	Socheng	Amreng	Langsomepi	830	10	7	3	70	30
			Amreng	Rongjangphong (Langsomepi)						
			Amreng	Woterang Langso						

SN	Name of the MWS	Block	Gram Panchayat	Name of the villages	Total HHs covered	Number of Members in Watershed Committees			Percentage	
						Total	Male	Female	Male%	Female%
2	Motha	Socheng	Amreng	Chongkhili		10	8	2	80	20
			Amreng	Mutha						
3	Prisek	Socheng	Amreng	Langlongpak		10	8	2	80	20
			Amreng	Prisek						
4	Thatskai	Socheng	Amreng	Kangrong Bey gaon		10	8	2	80	20
			Amreng	Phonglangso						
			Amreng	Rongnihang						
			Amreng	Rongtar-Me						
			Amreng	Taseng						
			Amreng	Thatskai						
					Total	**40**	**31**	**9**	**77.5**	**22.5**

b. EVALUATION INDICATORS

1 Administrative Mechanisms					
DPR Preparation					
When was DPR sanctioned by SLNA	July 2022				
Any revisions made in the DPR (Y/N)	Yes				

Human Resources				
Status of Human Resources in place	**Number of positions sanctioned**	**Whether all manpower positions at the sanctioned level as per the guidelines (Yes / No)**	**Number of staff in place**	**Aggregate**
WCDC	2	Yes	2	**100**

PIA	-	Yes	-	
MWS	40	Yes	40	**100**

Fund Disbursement (In Lakhs)

Annual Action Plans (AAP)	Total funds received	Total expenditure
2021-22	51.128	18.849
2022-23	241.2191	268.06813
2023-24	501.54	409.38303
2024-25 (Till June 2024)	0.16	97.746940
Total	**794.0471**	**794.0471**

2. Fund Utilization

	Pre-project status	Aggregate	Mid-project status	Aggregate	Remarks (if any)
Amount of sanctioned Central share received (Rs. Crores)	0.460152	0.460152	6.6862719	**7.1464239**	-
Amount of sanctioned State Share received (Rs. Crores)	0.051128	0.051128	0.7429191	**0.7940471**	-
Amount of total funds (central + state share) Utilized (Rs. Crores)	0.18849	0.18849	7.751981	**7.940471**	100% fund utilised till June 2024
Total funds planned through convergence in the project area (Rs. Crores)	-	-	0.095	**0.095**	-
Total expenditure incurred through convergence (Rs. Crores)	-	-	-	-	-
Total WDF (Watershed Development Fund) collected so far (Rs. Crores)- **June 2024**	NA	NA	24.81141	24.81141	

3. Gross Cropped Area (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Area under kharif crop (Ha.)	560	1215	655	Nil
Area under rabi crop (Ha.)	440	1456	1016	Nil
Area under Third crops (Ha.)	547	851	304	Nil
Total	**1547**	**3522**	**1975**	**Nil**
4. Area under different crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Cereals	560	625.5	**65.5**	Nil
Oil seeds	130	159.5	**29.5**	Nil
Vegetables	170	189.5	**19.5**	Nil
Ginger	140	259.85	**119.85**	Nil
Arecanut	280	331.76	**51.76**	Nil
Maize	150	189.5	**39.5**	Nil
Rubber	100	151.2	**51.2**	Nil
Bamboo	17	25.7	**8.7**	Nil
Total	**1547**	**1932.51**	**385.51**	Nil
5. Area under horticultural crops (in Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Horticultural crops (Pineapple and Arecanut)	55.5	78.94	**23.44**	Nil
Total	55.5	78.94	**23.44**	Nil

6. Net sown area (Ha.)					
		Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Net sown area		3125.52	3905.85	**780.33**	Nil
7. Cropping intensity (%)					
Cropping intensity (%)		49.49	90.17	**40.68**	Nil
8. Area covered under diversified crops / change in cropping systems (Ha.)					
Area covered under diversified crops		670	693	**23**	Nil
9. Area brought from Nil / Single crop to double or more crop (Ha.)					
		Mid-Project Status			**Controlled Area**
a	Nil to single crop (Ha.)	794			Nil
b	Single to double or more crop (Ha.)	459			Nil
10. Area under plantation cover (Ha.)					
Area brought under plantation cover		68.971	70.94	**1.969**	Nil
11. Yield per hectare of major crops (Qt./Ha.)					
		Pre-Project Status	**Mid-Project Status**	**Increase in area**	**Controlled Area**
Rice		15	17.50	**2.5**	Nil
Oil Seeds		6	6.55	**0.55**	Nil
Vegetables		20	21.50	**1.5**	Nil
Ginger		45	84.52	**39.52**	Nil
Arecanut		40	75.80	**35.8**	Nil
Maize		8.5	9.20	**0.7**	Nil

Rubber	3	3.65	**0.65**	Nil
Total	**137.5**	**218.72**	**81.22**	Nil
12. Area of culturable wasteland (Ha.)				
	Pre-Project Status	**Mid-Project Status**	**Decrease in area**	**Controlled Area**
Area of culturable wasteland	1814	957.52	**856.48**	Nil
Planned vs Achievement				
	Planned	**Achieved**	**%**	**Controlled Area**
13. Number of Water Harvesting Structures (WHS) constructed /rejuvenated	73	59	**80.8**	Nil
14. Area Covered with soil and Moisture conservation activities (Ha.)	15.20	5.90	**38.8**	Nil
15. Area under protective Irrigation (Ha.)	165.00	94.00	**57**	Nil
16. Area of degraded land covered /rainfed area developed (Ha.)	325	159	**49**	Nil
17. Farmer's Average Household Income per Annum (Rs. In Lakhs)	0.65	1.2348		Nil
18. Number of Farmers Benefited	398			Nil
19. No. of man-days generated	91365			Nil
	Pre-Project Status	**Mid-Project Status**		**Controlled Area**
20. Average depth of water table in dug wells (mts.)- Summer Season	17	13	**4**	Nil
21. Average depth of water table in tubewells (mts.) - Summer Season	-	-	**-**	Nil
22. Milk Production of Milch Cattle (Kl/yr.)	107	251	**144**	Nil

23. Fodder Production (Qt./Yr)	-	-	**-**	-
24. Annual Migration from rural to urban area in project area (Nos.)	225	39	**186**	Nil
25. Number of springs rejuvenated (if applicable)	72	55	**76.4%**	Nil
26. Number of persons benefitted due to rejuvenation of springs	12	165		Nil
27. Number of Community Based Organization (CBO)	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	89		151	Nil
FPO	0		-	Nil
UG	0		8	Nil
28. Number of members Community Based Organization	**Pre-Project Status**		**Mid-Project Status**	**Controlled Area**
SHG	89		1510	Nil
FPO	0		-	Nil
UG	0		80	Nil
29. Average Annual Turnover of FPOs	0		-	Nil
30. Average annual net income of an FPO Member	0		-	Nil
31. Average annual net income of an SHG Member	15000		25,000	Nil
32. Ecological Perspective	**Project Area**			**Controlled Area**
Is there a system of auditing of status of natural resources at intervals (Yes/No)	Yes			Nil
Whether Gram Panchayats (GPs) and UGs enforcing the norms relating to sharing of usufructs rights (Yes/No)	Yes			Nil

Whether all members of GPs and UGs trained to maintain and monitor all the natural resources and assets created (Yes/No)	Yes			Nil
33. Equity Aspect		**Project Area**	**Controlled Area**	
Whether landless poor and women find a place in watershed units like watershed committees (Yes/No)	Yes	Nos of female members - 9	Nil	
Whether landless poor and women are active member of FPO, SHG, Village Level Institutions (VLIs) and various UGs (Yes/No)	Yes	SHG - 151 UG - 8	Nil	
Whether landless and asset-less poor benefited from activities that promote alternate livelihood options (Yes/No)	Yes	Production System - 328 Livelihood activities - 142	Nil	
34. Execution of Planned works against Targets				
	Planned	**Achievement**	**%**	
Total Number of Work IDs created		243		
Total number of Works completed		243		
Total number of Works ongoing		0		
35. Quality of Project Shape files				
Area of Shape File (Ha.)	5748.90	The shapefile includes all areas, including habitation, whereas the sanctioned project area is limited to treatable zones.		
Variation of area under shape file as compared to sanctioned project area (Ha.)	1348.91			
36. Status of Geo-tagging works				
	Planned	**Achievement**	**%**	
Works geo-tagged	243	179	73.66255144	
37. Period of Evaluation				
	From	**To**		
	February 2022	June 2024		

c. SUMMARY

- The project has 4 MWS comprising 40 members of which 22.5% are females.
- The project has received around 7.94 crores for the period February 2022 to June 2024 and has spent 7.94 crores.
- Mid-project gross cropped area is 3522 ha, which is an increase of 1975 ha.
- 1932.51 ha on agricultural crops and 78.94 ha on horticulture crops (mid-project) achieved. Total yield per ha achieved is 218.72 quintals/ha.
- Increase have been observed in (i) net sown area – 3905.85 ha, (ii) diversified crops – 693 ha, (iii) plantation cover – 70.94 ha, (iv) nil to single crops - 794 ha and (v) single to double crops - 459 ha. Cropping intensity has increased from 49.49% to 90.17% and culturable land has decreased by 856.48 ha.
- The project has been able to provide benefit to 398 farmers, by increasing their income by 1.2 lakhs per annum.
- In terms of project achievement, 59 WHS, 5.9 ha of SMC activities, 94 ha of was brought under protective irrigation and 159 ha degraded land covered /rainfed area developed. 91365 man-days were generated.
- The project reached-out to 151 SHGs and formed 8 User Groups. SHG members reported an average increase of 0.25 lakhs per annum.
- There has been an increase in ground water levels over this period - 4 meters - tubewell
- Over the project time migration to urban areas for work has reduced from 225 to 39.
- Springshed Activities – 55 springs were rejuvenated and 165 people benefitted.